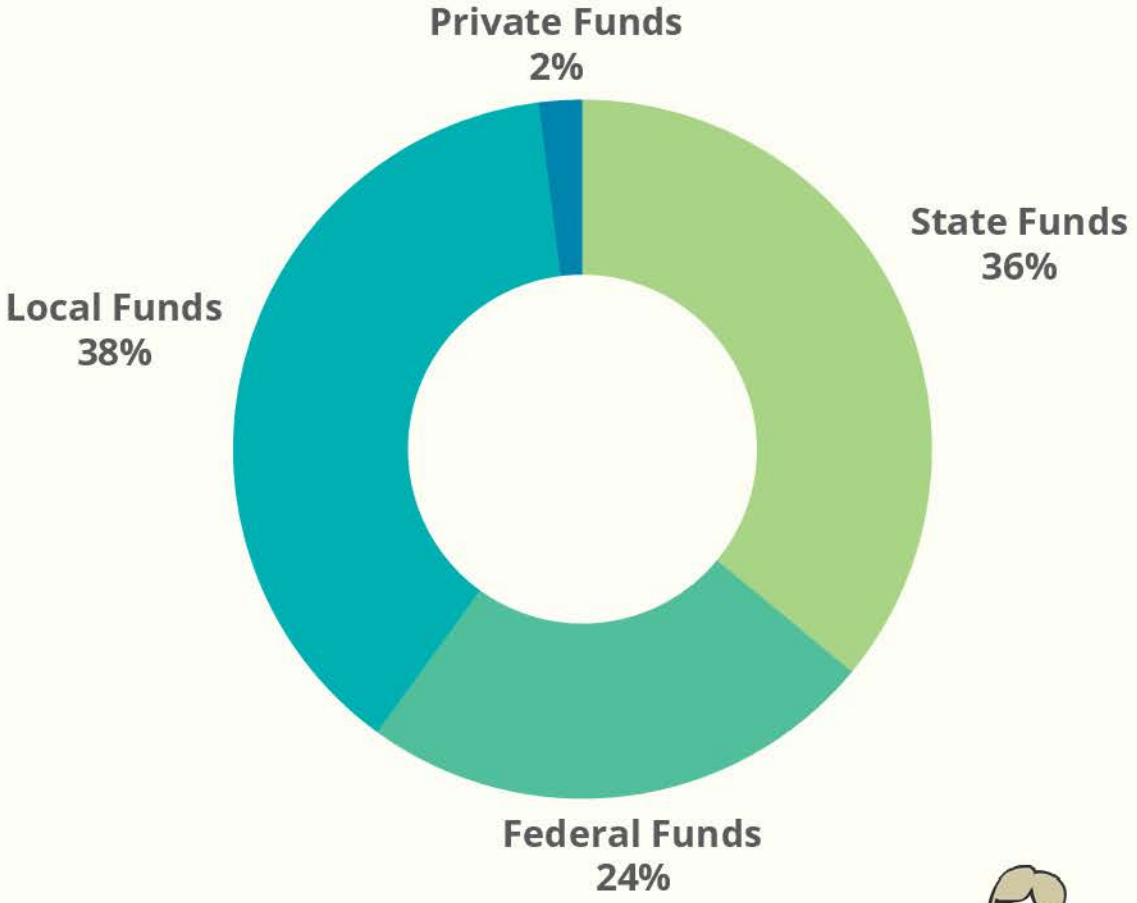
Children's Justice Center
Funding Sources 2024



State Funding

$1,116,000 - AG Core, Medical Program
Funded through State Legislature

Federal Funding

$731,400 - VOCA Federal Grant

Local Funding

$1,157,700 - Utah County Government

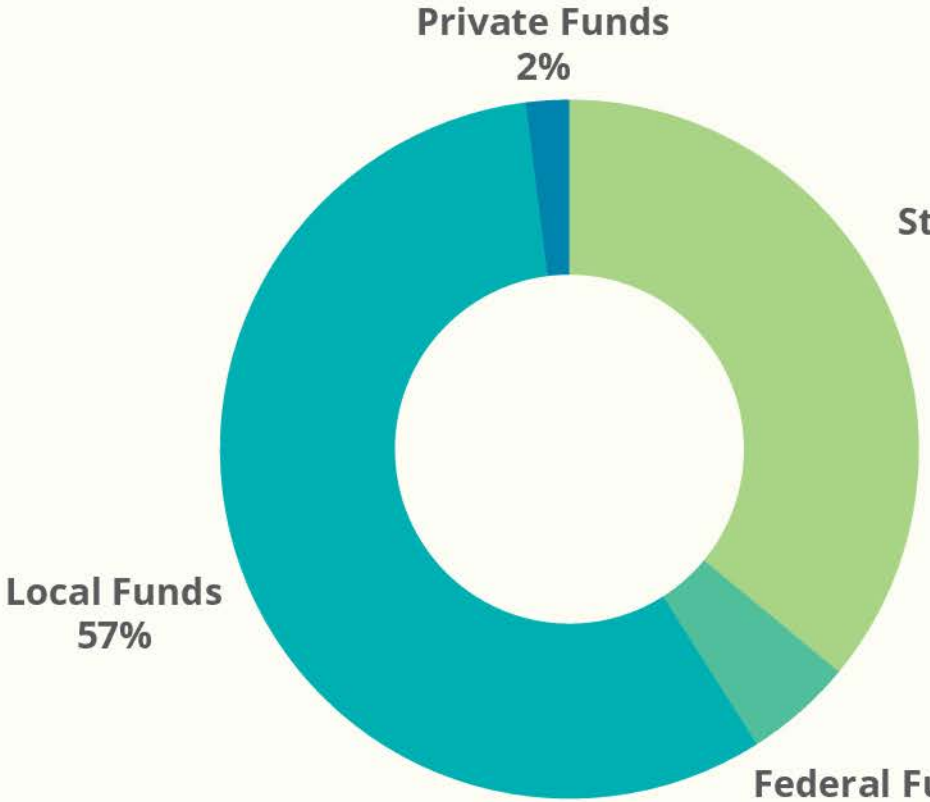
Private Funding

$47,500 Friends of the Utah County Children's Justice Center
Operational Support and Direct Treatment Services

Total Budget: $3,052,600

CHILDREN'S JUSTICE *center*

Children's Justice Center
Funding Sources Projected 2025



State Funding

$1,116,000 - AG Core, Medical Program
Funded through State Legislature

Federal Funding

$160,252 - VOCA Federal Grant
Loss of funds due to Congressional spending deal

Local Funding

$1,744,599 - Utah County Government

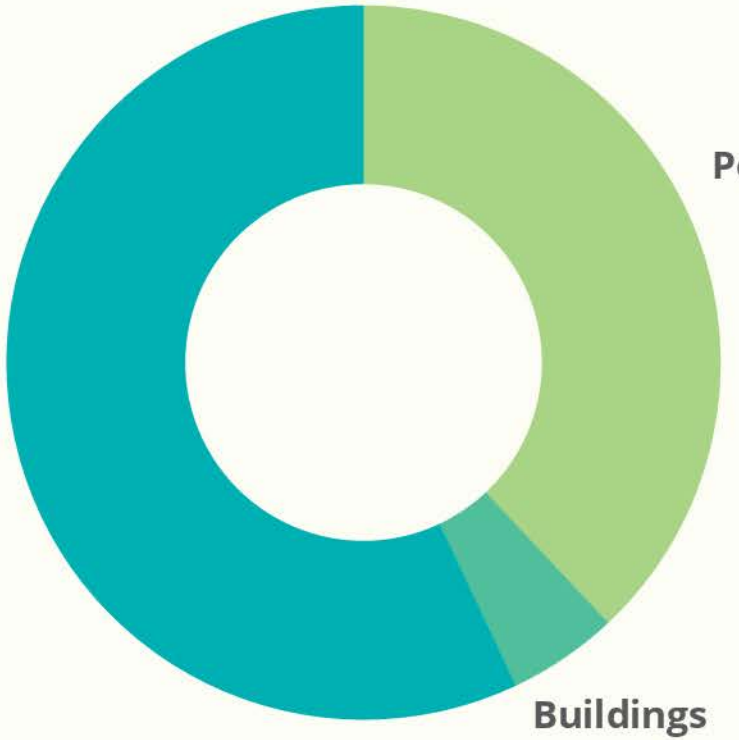
Private Funding

$60,150 Friends of the Utah County Children's Justice Center
Operational Support and Direct Treatment Services

Total Budget: $3,081,001

CHILDREN'S JUSTICE *center*

Children's Justice Center
Expenses Projected 2025



Personnel
$1,176,150

Buildings
$160,252

Program Costs
$1,744,599

CHILDREN'S JUSTICE *center*

Total Budget: $3,081,001

Resources Currently Provided

Served 3,848 child victims and their family members in 2023

- Forensic Medical Exams (226)
- Connection with Victim Advocates (1,184)
- Care Process Model (trauma and suicide risk screening) (427)
- Crisis Counseling (2,340)
- Short-term Individual Therapy (654)
- Treatment Groups (3,362)
- Forensic Interview Support/Coordination (830)
- Financial Assistance (204)
- AMAC group (48)
- Family Justice Center (FJC) (1,184)
- Follow up with families (2,049)
- Network on Juveniles Offending Sexually (NOJOS) Information (202)
- Community Outreach/Education (92)
- Volunteer Programs (1,964)
- Internships

Utah County
HEART of UTAH

Resources Provided with VOCA Cuts and No Tax Increase

- Forensic Medical Exams (226)
- ~~Connection with Victim Advocates (1,184)~~
- ~~Care Process Model (trauma and suicide risk screening) (427)~~
- ~~Crisis Counseling (2,340)~~
- ~~Short-term Individual Therapy (654)~~
- ~~Treatment Groups (3,362)~~
- Forensic Interview Support/Coordination (830)
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- ~~Family Justice Center (FJC) (1,184)~~
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- ~~Community Outreach/Education (92)~~
- ~~Volunteer Programs (1,964)~~
- ~~Internships~~

CHILDREN'S JUSTICE center