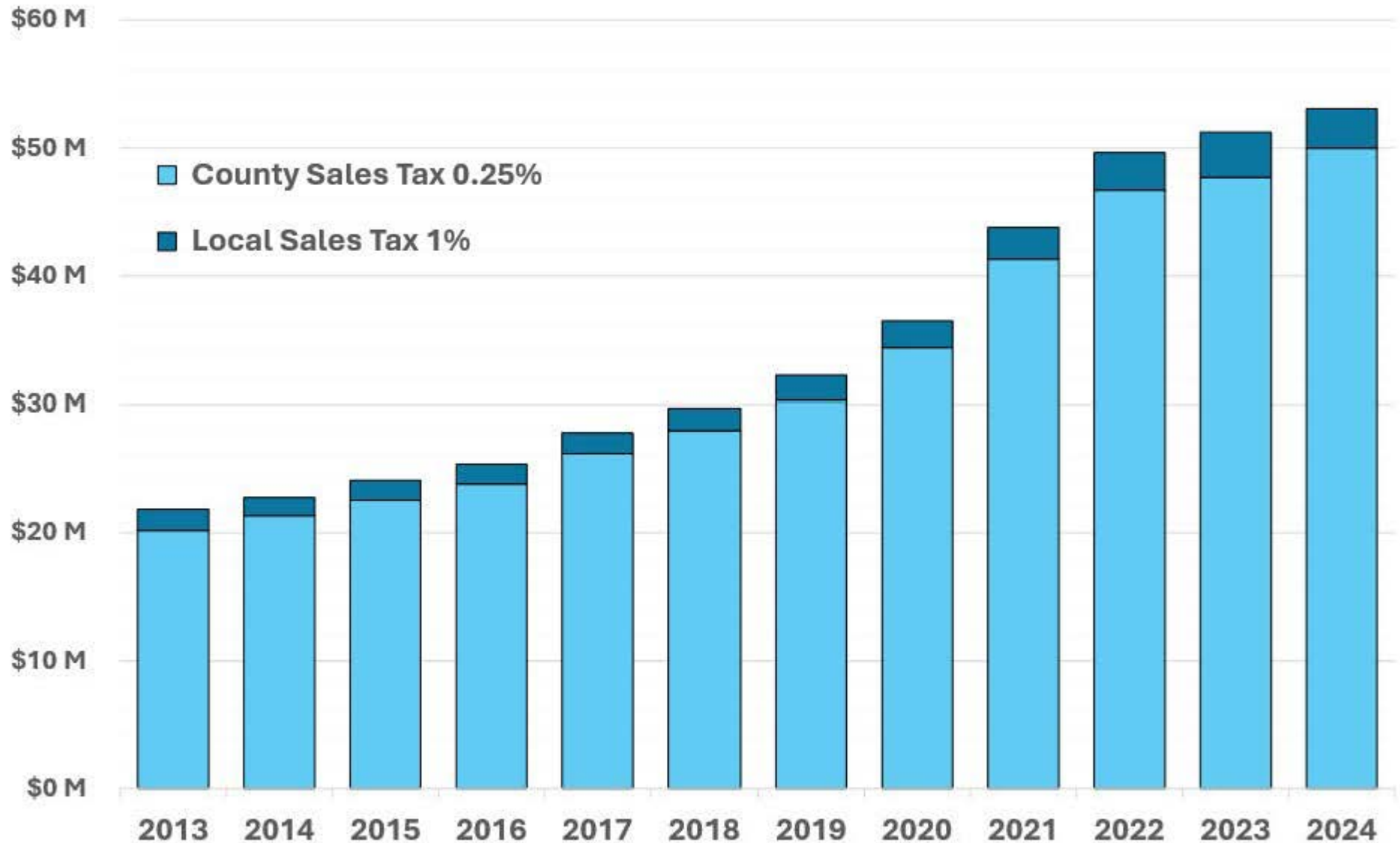


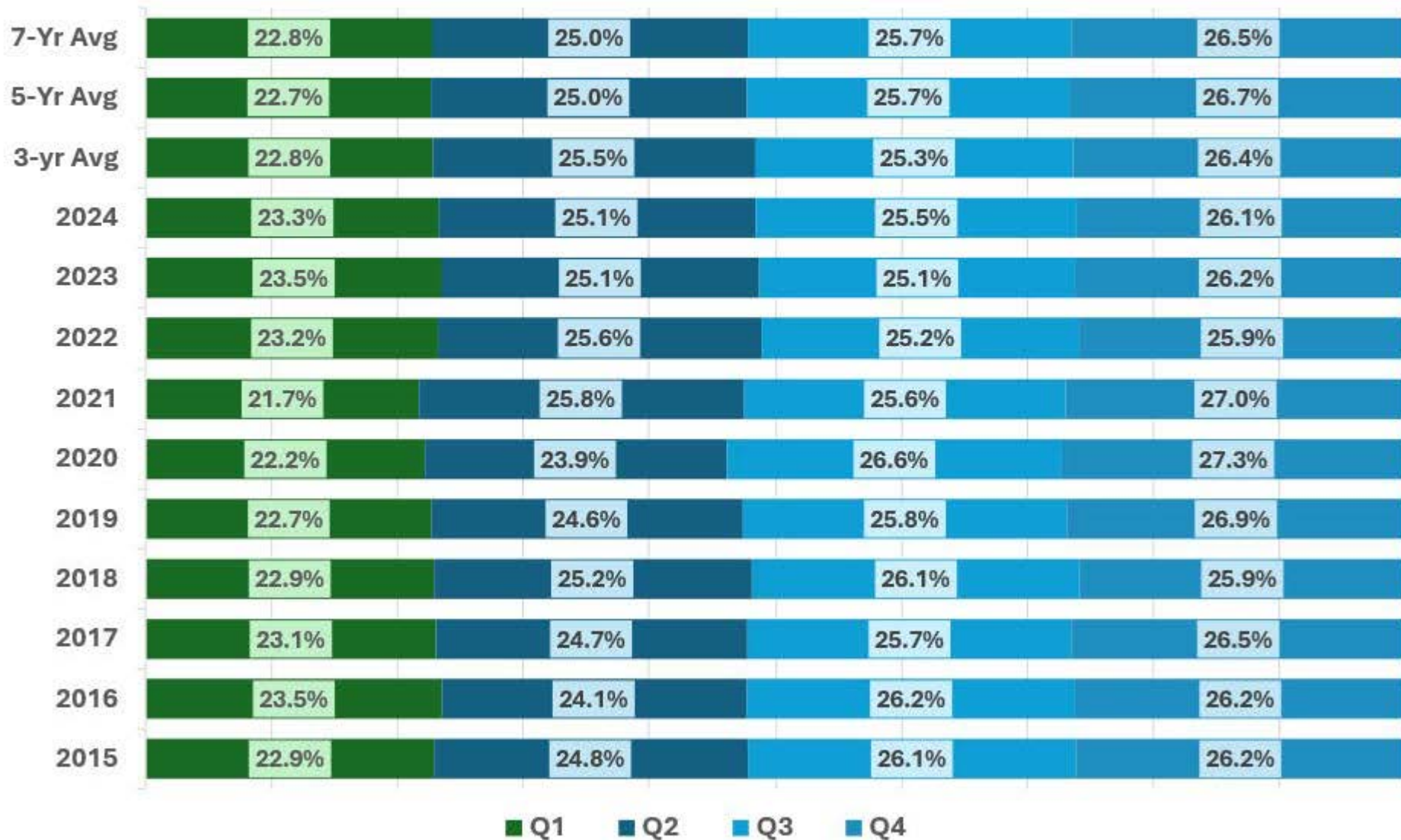
General Sales Tax Revenue

Unrestricted Use - 2024 is estimated based on most recent tax data



Annual General Sales Tax - Quarterly %

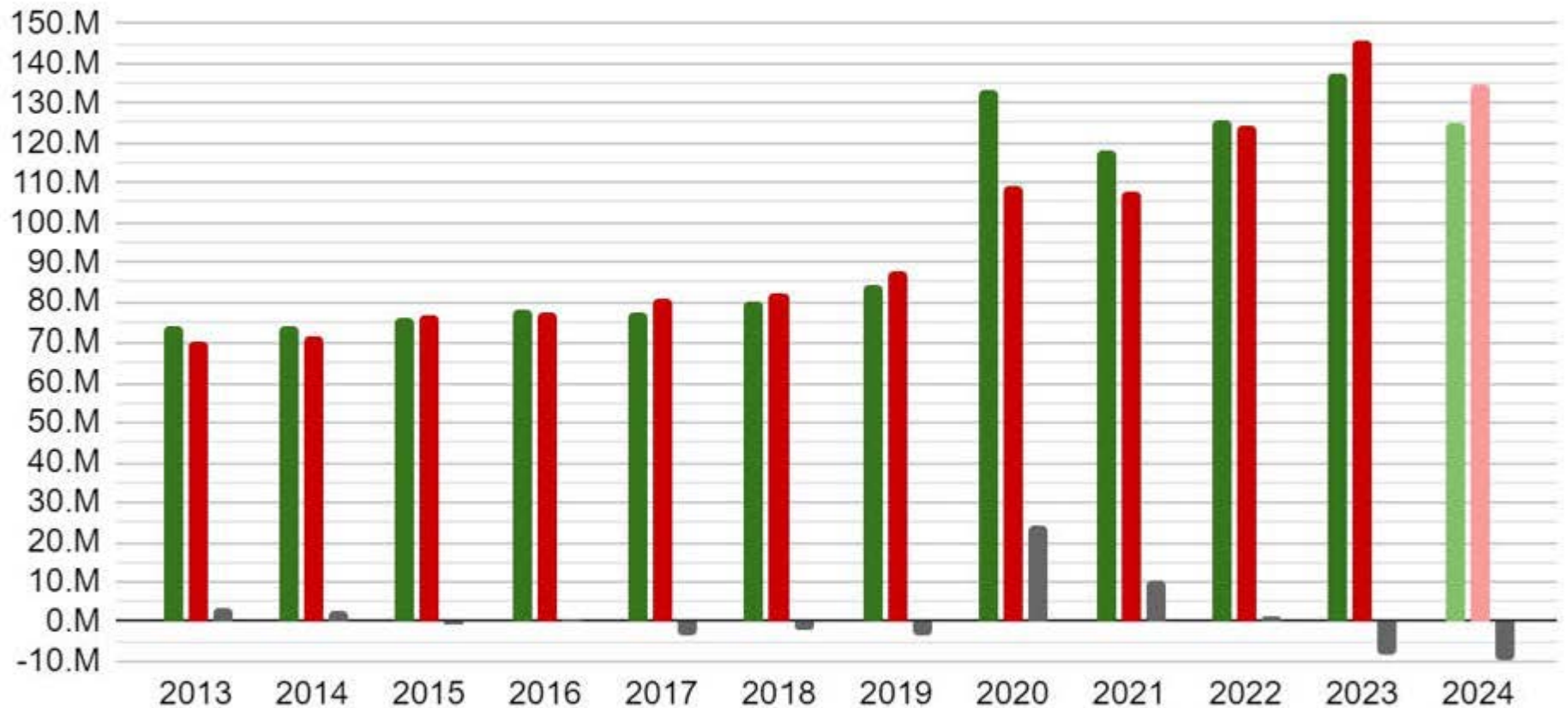
2024 is estimated based on most recent tax data



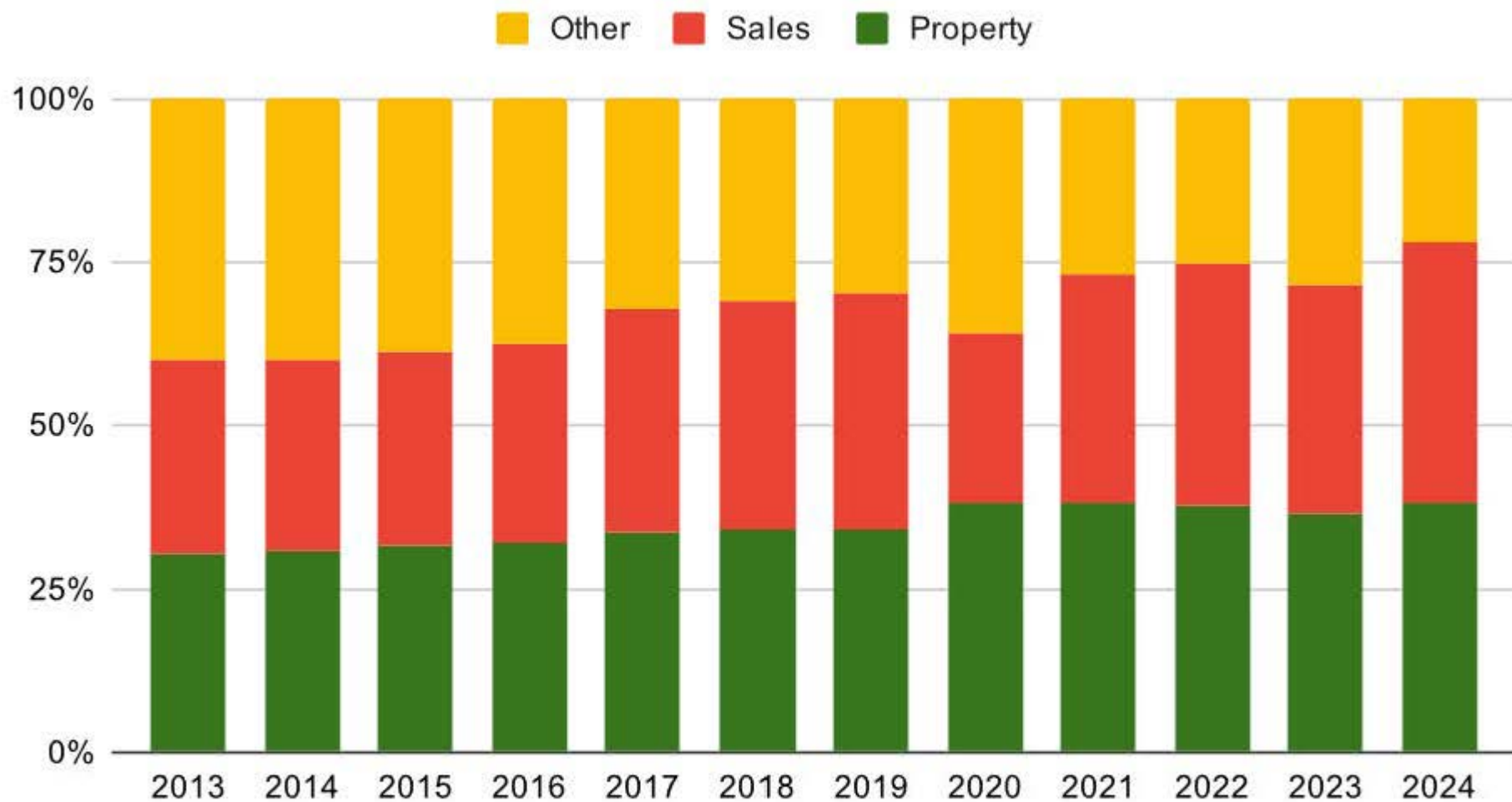
General Fund Revenue & Expense

Note, 2024 numbers are estimates

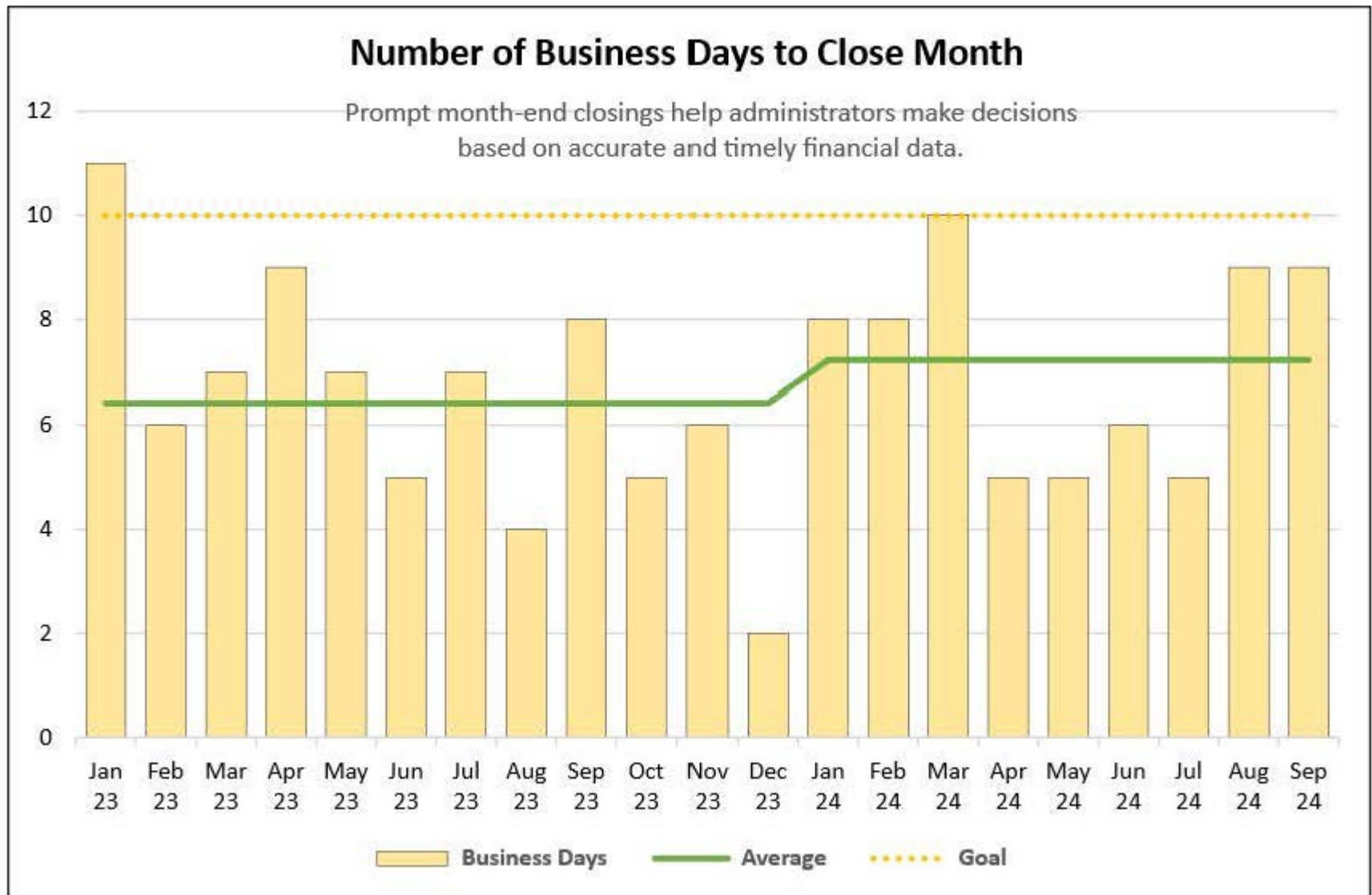
Revenue Expense Net



Property, Sales and Other Revenues



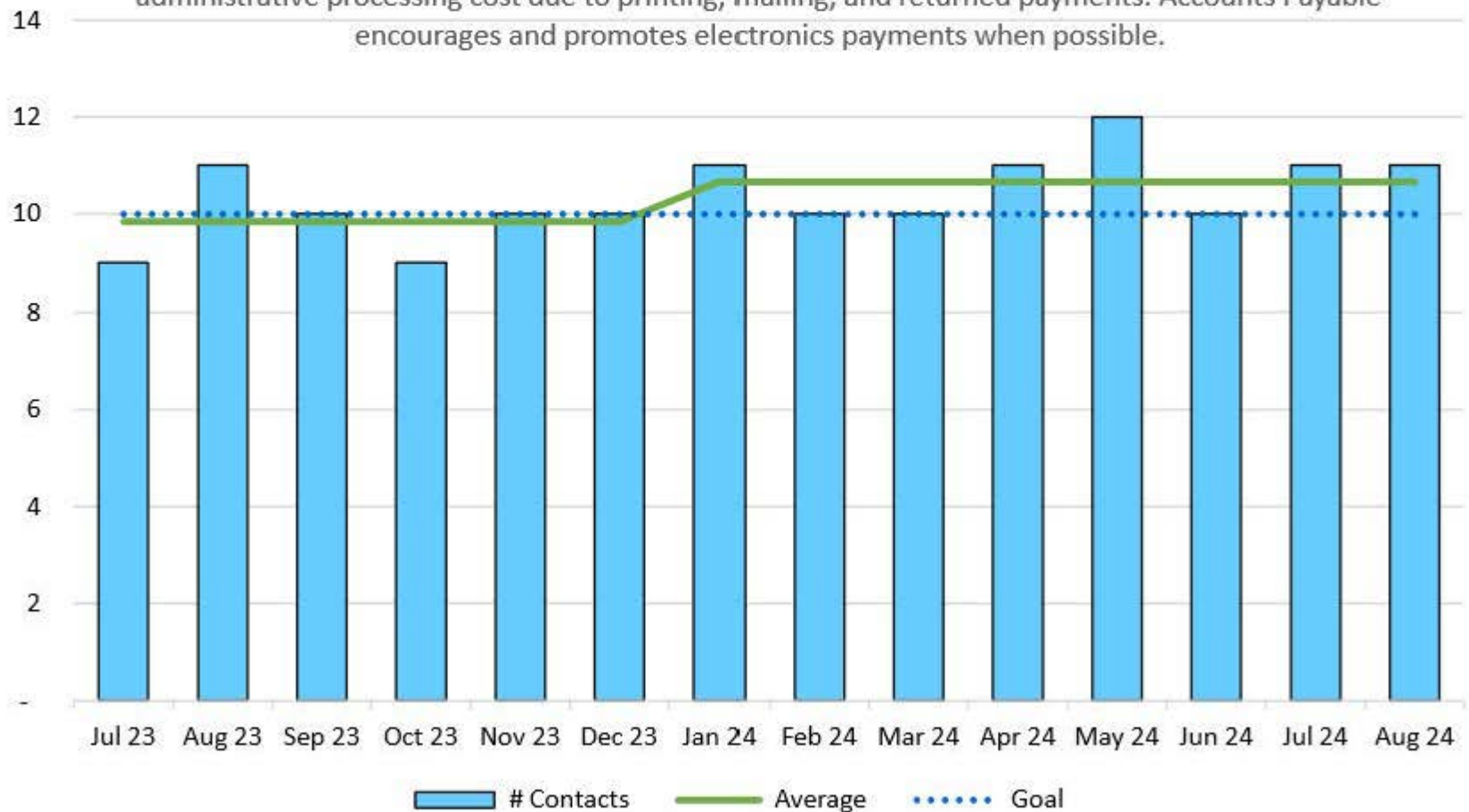
Accounting – KPIs



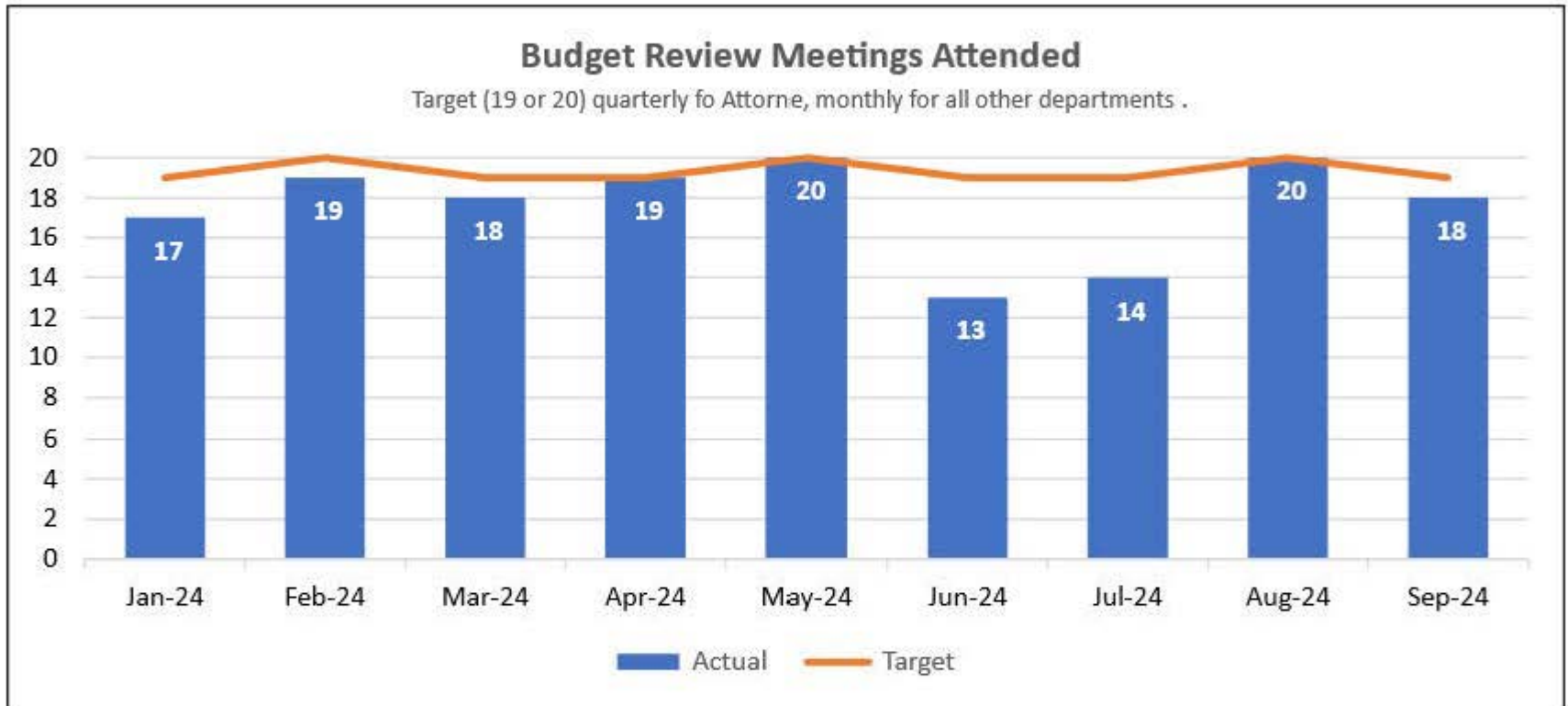
Accounting – KPIs

of Contacts to Encourage Use of ACH

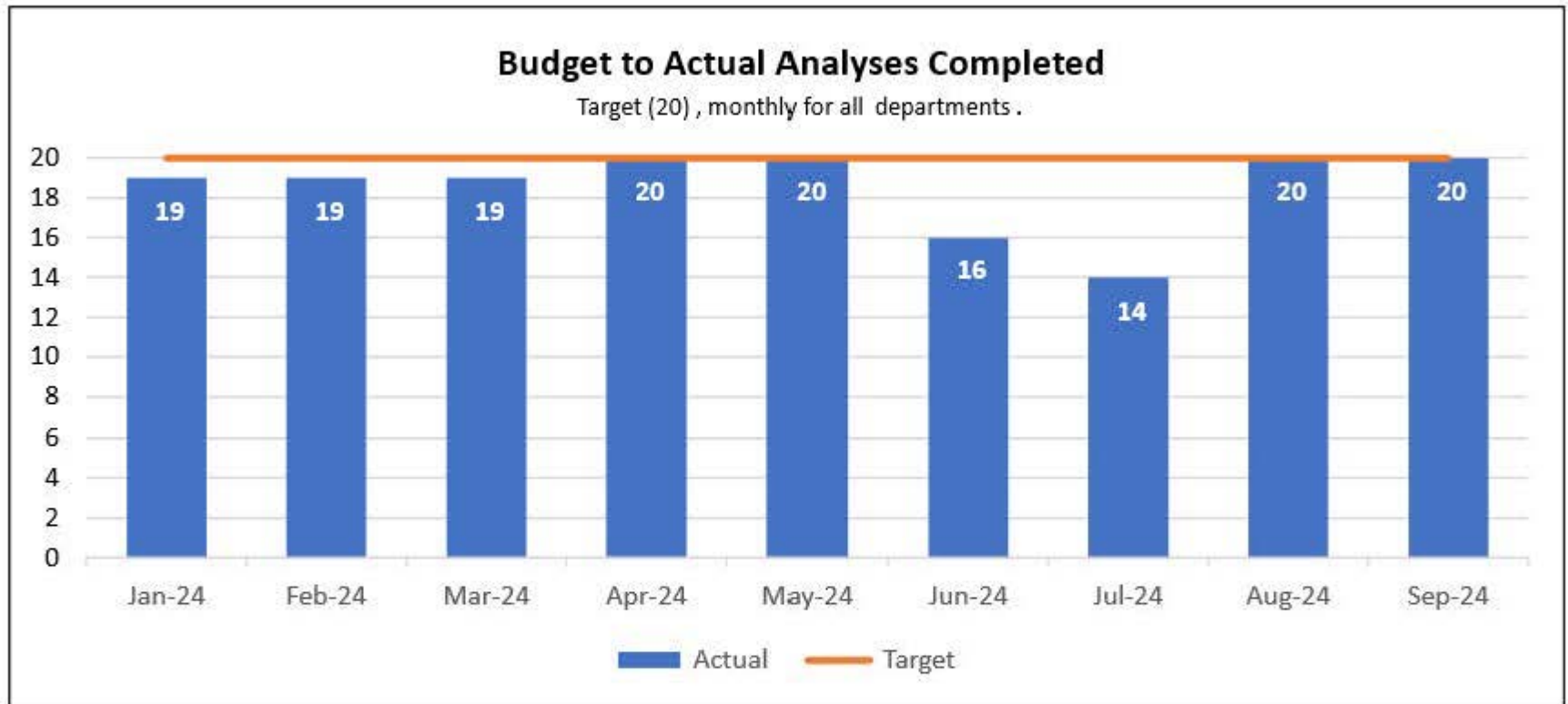
Electronic payments are a more efficient payment method than checks. Checks have a higher administrative processing cost due to printing, mailing, and returned payments. Accounts Payable encourages and promotes electronics payments when possible.



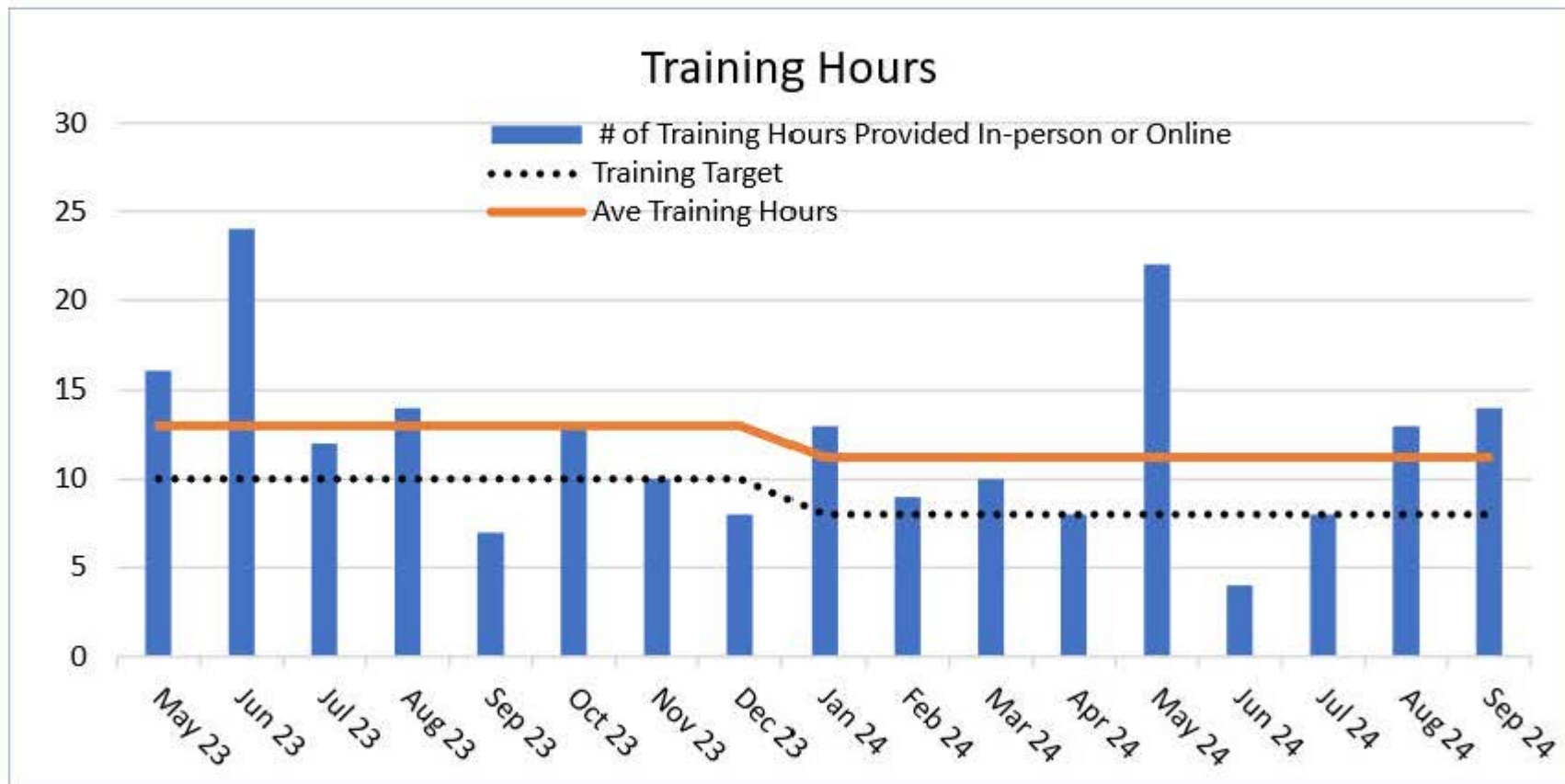
Budgeting – KPIs



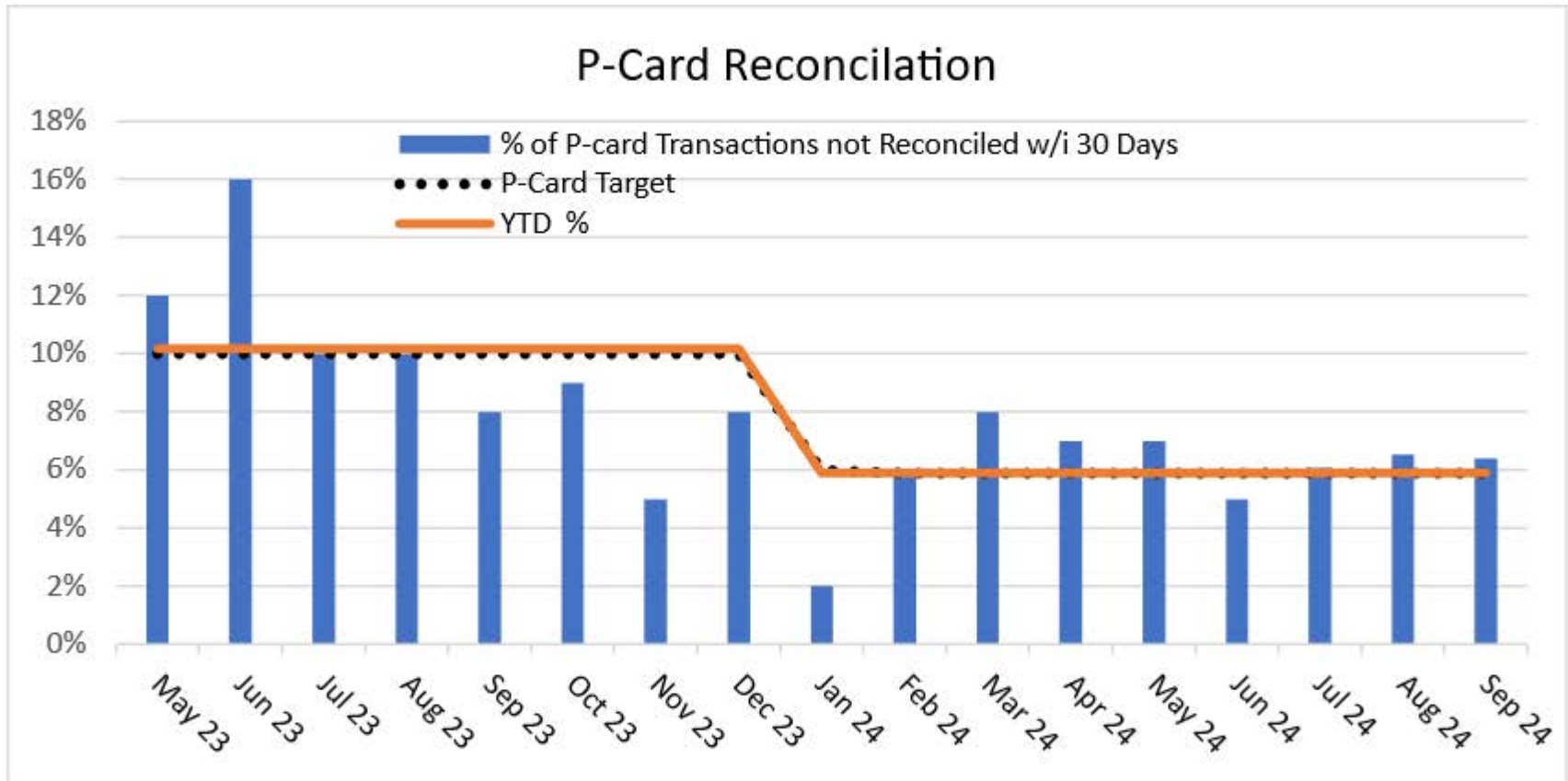
Budgeting – KPIs



Purchasing – KPIs



Purchasing – KPIs





Internal Audit Division KPI Dashboard

Monthly

Month ending: 10/31/2024



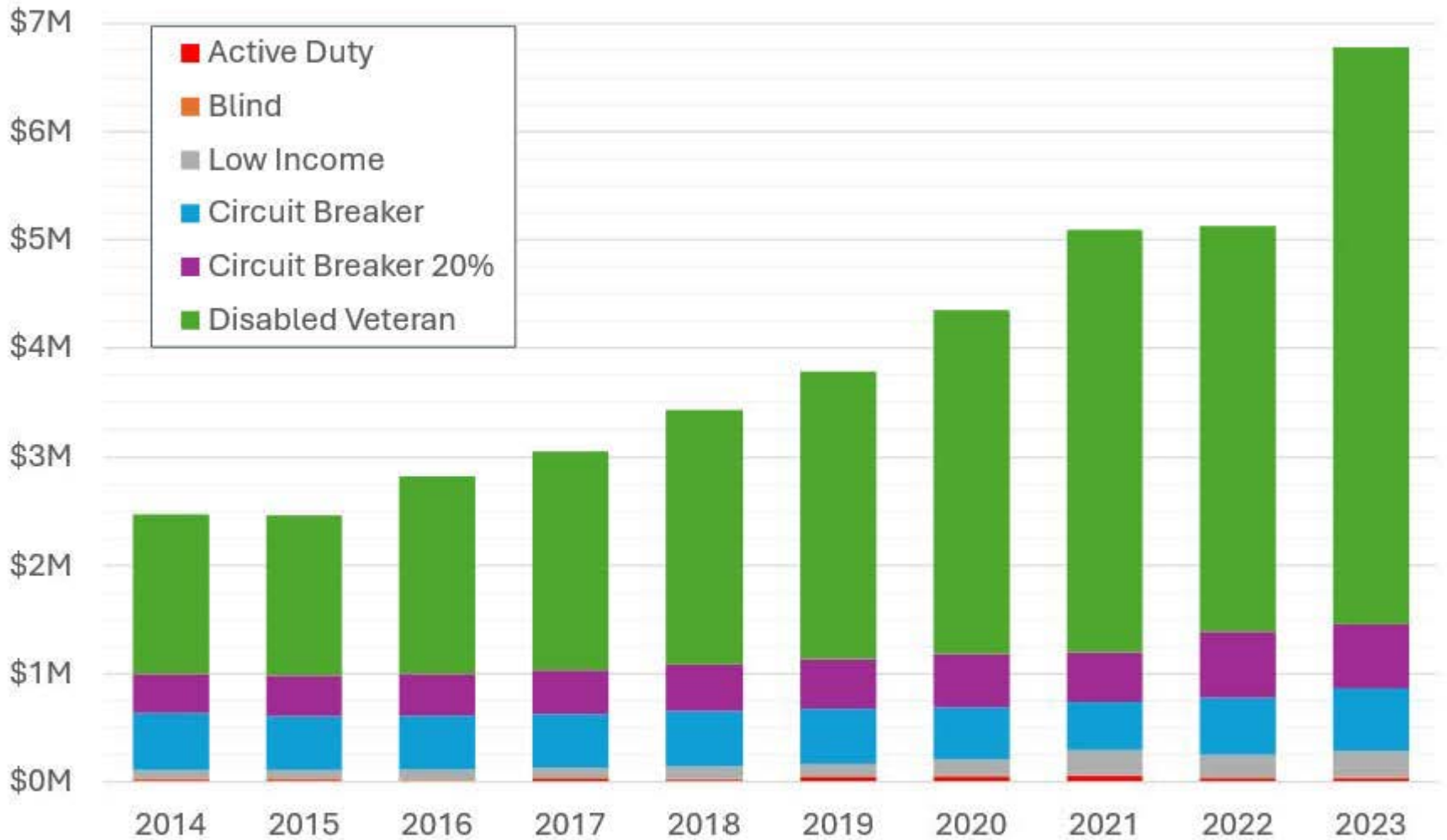
Cumulative

Month ending: Cumulative Year



GRAMA NOTICE: Per Utah Code §30-2-305(10), the data behind the numbers may be considered a protected record. "(10) records created or maintained for civil, criminal, or administrative enforcement purposes or audit purposes, or for discipline, licensing, certification, or registration purposes, if release of the records: (a) reasonably could be expected to interfere with investigations undertaken for enforcement, discipline, licensing, certification, or registration purposes; (b) reasonably could be expected to interfere with audits, disciplinary, or enforcement proceedings; (c) would create a danger of depriving a person of a right to a fair trial or impartial hearing; (d) reasonably could be expected to disclose the identity of a source who is not generally known outside of government and, in the case of a record compiled in the course of an investigation, disclose information furnished by a source not generally known outside of government if disclosure would compromise the source; or (e) reasonably could be expected to disclose investigative or audit techniques, procedures, policies, or orders not generally known outside of government if disclosure would interfere with enforcement or audit efforts;

Total Tax Relief Granted by Year



Qualified Valuation Appeals

