	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL ACTUAL	2024 BUDGET CURRENT	2025 BUDGET TENTATIVE	2025 ADJ TO TENTATIVE	2025 BUDGET FINAL
	GENERAL FUND (100)					
	Revenues:					
31XXX-1000	PROPERTY TAX	$57,610,311	$57,845,000	$60,187,000	$0	$60,187,000
31XXX-1000	PROPERTY TAXES ABOVE CERTIFIED RATE	$0	$0	$25,000,000	$0	$25,000,000
31300	LOCAL OPTION SALES TAX	$3,540,416	$2,950,000	$3,738,300	$0	$3,738,300
31350	COUNTY OPTION SALES TAX	$47,674,109	$48,750,000	$51,279,300	$0	$51,279,300
31420	FRANCHISE TAXES	$2,739	$4,000	$4,000	$0	$4,000
31500	GREENBELT ROLLBACK - GENERAL	$419,061	$625,000	$625,000	$0	$625,000
32220	MARRIAGE LICENSES	$854,440	$920,000	$1,050,000	$0	$1,050,000
332XX	SHERIFF ENFORCEMENT GRANTS	$18,255	$0	$0	$0	$24,400
33280	SHERIFF CORRECTIONS BEER TAX	$370,203	$350,000	$380,000	$0	$380,000
33300	FEDERAL PAYMENT IN LIEU	$697,223	$620,000	$725,000	$0	$725,000
34110	JUSTICE COURT FEES	$39,863	$33,000	$39,000	$0	$39,000
34111	ATTORNEY FEES (PROSECUTION)	$126,552	$87,500	$125,000	$0	$125,000
34112	PUBLIC DEFENDER RECOUPMENT	$8,083	$0	$0	$0	$0
34160-2000	CLERK SERVICES FEES	$906,521	$898,000	$1,480,000	$0	$1,480,000
34160-3000	CLERK PASSPORT FEES	$485,465	$498,000	$490,000	$0	$490,000
34160-4000	CLERK ELECTION FEES	$296,849	$1,000	$195,700	$0	$195,700
342XX/34390	SHERIFF ENFORCEMENT FEES	$10,343,377	$4,991,800	$6,257,605	$0	$6,257,605
343XX	SHERIFF CORRECTIONS FEES	$2,184,416	$2,044,300	$2,112,600	$0	$2,112,600
34409	PW/ENGINEERING FEES	$20,813	$23,000	$20,000	$0	$20,000
34410	PW CHARGES FOR SERVICES	$60,403	$35,000	$55,000	$0	$55,000
34451	SURVEYOR FEES	$3,925	$24,000	$24,000	$0	$24,000
35102	JUSTICE COURT FINES	$1,221,046	$1,265,000	$1,265,000	$0	$1,265,000
35103	INCARCERATION SURCHARGE	$485,419	$475,000	$510,000	$0	$510,000
36XXX	MISCELLANEOUS REVENUE	$7,569,109	$2,610,100	$2,610,100	$0	$2,610,100
38100	TRANSFER FROM FD 248 (WILDLAND FIRE / SHERIFF)	$0	$0	$1,365,885	($1,288,077)	$77,808
38100	TRANSFER FROM FD 690 (RISK MANAGEMENT)	$2,675,356	$0	$0	$0	$0
3870X	OUTSIDE DONATIONS	$1,429	$1,000	$1,000	$0	$1,000
38900	APPROPRIATED UNDESIGNATED FUND BALANCE	$0	$9,800,805	$3,578,624	($3,328,624)	$250,000
	Total Revenues:	$137,615,381	$134,851,505	$163,118,114	($4,616,701)	$158,525,813

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL ACTUAL	2024 BUDGET CURRENT	2025 BUDGET TENTATIVE	2025 ADJ TO TENTATIVE	2025 BUDGET FINAL
	GENERAL FUND (100), continued					
	Expenditures:					
41110	COMMISSION (moved from fund 680 for 2025)	$962,929	$1,671,600	$1,711,737	$79,354	$1,791,091
	Personnel	*$779,355*	*$1,240,800*	*$1,116,648*	*$58,730*	*$1,175,378*
	Charges from Internal Service Funds	*$119,560*	*$158,600*	*$218,529*	*$20,624*	*$239,153*
	Capital Equipment	*$2,521*	*$10,000*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$61,492*	*$262,200*	*$376,560*	*$0*	*$376,560*
41220	JUSTICE COURT	$1,298,602	$1,649,326	$1,805,232	$10,613	$1,815,845
	Personnel	*$954,962*	*$1,280,926*	*$1,409,936*	*($37,449)*	*$1,372,487*
	Charges from Internal Service Funds	*$271,664*	*$302,368*	*$315,516*	*$48,077*	*$363,593*
	Capital Equipment	*$1,912*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$70,063*	*$66,032*	*$79,780*	*($15)*	*$79,765*
41412	CLERK	$1,891,246	$2,440,550	$2,893,206	($3,870)	$2,889,336
	Personnel	*$781,027*	*$1,104,163*	*$1,165,433*	*($1,869)*	*$1,163,564*
	Charges from Internal Service Funds	*$567,496*	*$584,869*	*$637,493*	*$21,119*	*$658,612*
	Capital Equipment	*$674*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$542,048*	*$751,518*	*$1,090,280*	*($23,120)*	*$1,067,160*
4145X	ATTORNEY	$13,151,405	$14,130,900	$16,148,545	$972,708	$17,121,253
	Personnel	*$10,475,854*	*$12,076,860*	*$13,666,679*	*$868,096*	*$14,534,775*
	Charges from Internal Service Funds	*$1,374,073*	*$1,533,820*	*$1,833,591*	*$104,432*	*$1,938,023*
	Capital Equipment	*$922,026*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$379,452*	*$520,220*	*$648,275*	*$180*	*$648,455*
41500	NON DEPARTMENTAL	$2,704,603	$3,536,216	$3,462,425	($945,750)	$2,516,675
	Personnel	*$709,105*	*$868,000*	*$810,000*	*$5,000*	*$815,000*
	Charges from Internal Service Funds	*$1,541,736*	*$1,997,216*	*$2,009,325*	*($901,850)*	*$1,107,475*
	Capital Equipment	*$0*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$453,762*	*$671,000*	*$643,100*	*($48,900)*	*$594,200*
41550	INTERAGENCY ALLOCATION	$12,620,874	$14,774,301	$16,692,313	$285,262	$16,977,575
	Other Materials, Supplies, Services	*$12,620,874*	*$14,774,301*	*$16,692,313*	*$285,262*	*$16,977,575*
41700	ELECTIONS	$2,009,964	$4,182,600	$2,730,939	($20,140)	$2,710,799
	Personnel	*$1,027,404*	*$1,512,600*	*$1,318,552*	*$13,438*	*$1,331,990*
	Charges from Internal Service Funds	*$841,502*	*$1,063,426*	*$1,233,327*	*($33,698)*	*$1,199,629*
	Capital Equipment	*$0*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$141,057*	*$1,606,574*	*$179,060*	*$120*	*$179,180*
421XX/42530	SHERIFF / ENFORCEMENT	$33,480,471	$35,344,451	$38,815,550	($542,593)	$38,272,957
	Personnel (excluding overtime)	*$22,393,218*	*$23,433,793*	*$24,980,446*	*($585,061)*	*$24,395,385*
	Overtime	*$732,015*	*$868,531*	*$849,230*	*$3,500*	*$852,730*
	Charges from Internal Service Funds	*$7,737,418*	*$8,438,888*	*$10,165,777*	*($145,891)*	*$10,019,886*
	Capital Equipment	*$842,248*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$1,775,571*	*$2,603,239*	*$2,820,097*	*$184,859*	*$3,004,956*
422XX	SHERIFF / WILDLAND FIRE	$1,914,556	$2,147,751	$2,221,216	($91,107)	$2,130,109
	Personnel (excluding overtime)	*$931,352*	*$1,032,265*	*$1,009,191*	*($23,215)*	*$985,976*
	Overtime	*$62,591*	*$125,699*	*$105,000*	*$0*	*$105,000*
	Charges from Internal Service Funds	*$790,503*	*$878,700*	*$880,100*	*($167)*	*$879,933*
	Capital Equipment	*$17,136*	*$16,748*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$112,974*	*$94,339*	*$226,925*	*($67,725)*	*$159,200*

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL ACTUAL	2024 BUDGET CURRENT	2025 BUDGET TENTATIVE	2025 ADJ TO TENTATIVE	2025 BUDGET FINAL
	GENERAL FUND (100), continued					
423XX	SHERIFF / CORRECTIONS	$40,576,917	$44,041,723	$47,676,229	$333,701	$48,009,930
	Personnel (excluding overtime)	*$25,764,371*	*$28,246,899*	*$30,183,176*	*$335,442*	*$30,518,618*
	Overtime	*$3,170,645*	*$2,701,694*	*$3,204,840*	*$0*	*$3,204,840*
	Charges from Internal Service Funds	*$9,837,345*	*$10,690,916*	*$11,724,771*	*($16,481)*	*$11,708,290*
	Capital Equipment	*$54,922*	*$62,577*	*$0*	*$0*	*$0*
	Medical Supplies/Services	*$1,211,129*	*$1,595,679*	*$1,984,841*	*($24,403)*	*$1,960,438*
	Other Materials, Supplies, Services	*$538,506*	*$743,958*	*$578,601*	*$39,143*	*$617,744*
43140	HEALTH / MOSQUITO ABATEMENT	$1,541,531	$1,745,738	$2,415,264	$7,105	$2,422,369
	Personnel	*$537,190*	*$535,400*	*$745,918*	*($674)*	*$745,244*
	Charges from Internal Service Funds	*$426,153*	*$350,437*	*$518,211*	*$7,779*	*$525,990*
	Capital Equipment	*$1,800*	*$51,184*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$576,388*	*$808,717*	*$1,151,135*	*$0*	*$1,151,135*
43900	PUBLIC AID (INDIGENT BURIALS)	$40,197	$41,400	$40,824	($98)	$40,726
	Other Materials, Supplies, Services	*$40,197*	*$41,400*	*$40,824*	*($98)*	*$40,726*
44110	PUBLIC WORKS / ADMINISTRATION	$585,065	$1,196,991	$1,412,207	($233,946)	$1,178,261
	Personnel	*$249,393*	*$418,778*	*$487,580*	*$7,363*	*$494,943*
	Charges from Internal Service Funds	*$311,184*	*$746,120*	*$889,907*	*($241,309)*	*$648,598*
	Capital Equipment	*$525*	*$4,020*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$23,962*	*$28,073*	*$34,720*	*$0*	*$34,720*
44500	PUBLIC WORKS / ENGINEERING	$263,734	$540,009	$491,134	($5,771)	$485,363
	Personnel	*$154,048*	*$436,000*	*$373,213*	*($3,306)*	*$369,907*
	Charges from Internal Service Funds	*$96,193*	*$83,409*	*$103,141*	*($2,465)*	*$100,676*
	Capital Equipment	*$2*	*$5,205*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$13,491*	*$15,395*	*$14,780*	*$0*	*$14,780*
44550	SURVEYOR	$1,438,350	$1,305,850	$1,602,693	($1,174)	$1,601,519
	Personnel	*$1,095,604*	*$1,038,900*	*$1,186,946*	*$2,782*	*$1,189,728*
	Charges from Internal Service Funds	*$318,100*	*$214,850*	*$363,907*	*($5,506)*	*$358,401*
	Capital Equipment	*$30*	*$14,983*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$24,616*	*$37,117*	*$51,840*	*$1,550*	*$53,390*
45920	AGRICULTURE	$19,104	$73,900	$72,527	$6,221	$78,748
	Charges from Internal Service Funds	*$19,104*	*$23,900*	*$22,527*	*$6,221*	*$28,748*
	Other Materials, Supplies, Services	*$0*	*$50,000*	*$50,000*	*$0*	*$50,000*
48300-9100	TRANSFER TO FD 220 (MUNICIPAL BLDG AUTHORITY)	$35	$500	$500	$0	$500
48300-9100	TRANSFER TO FD 230 (HEALTH DEPT)	$4,250,000	$4,250,000	$4,250,000	$550,000	$4,800,000
48300-9100	TRANSFER TO FD 230 (HEALTH DEPT)	$1,435,184	$0	$3,517,223	($495,428)	$3,021,795
48300-9100	TRANSFER TO FD 250 (CHILDREN'S JUSTICE)	$727,124	$1,129,900	$1,818,948	($293,327)	$1,525,621
48300-9100	TRANSFER TO FD 274 (CONTRACT LAW ENFORCEMENT)	$154,072	$0	$297,259	$0	$214,597
48300-9100	TRANSFER TO FD 292 (CRA)	$0	$0	$10,000	$0	$10,000
48300-9100	TRANSFER TO FD 391 (REVENUE BOND DEBT SERV)	$0	$0	$0	$0	$0
48300-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	$25,000,000	$0	$8,500,000	($3,649,873)	$4,850,127
48300-9100	TRANSFER TO FD 680 (ADMIN SERVICES)	$747,111	$867,300	$181,329	$0	$181,329
48300-9100	TRANSFER TO FD 248 GRANTS (FEMA MATCH)	$8,281	$0	$0	$0	$0
48300-9100	TRANSFER TO FD 248 GRANTS (WILDLAND FIRE)	$18,469	$0	$0	$0	$0
48300-9200	APPROPRIATION OF FUND BALANCE FOR OTHER EXP (FY 2	$0	$0	$250,000	$0	$250,000
48300-9200	APPROPRIATION OF FUND BALANCE	$0	$0	$3,750,814	($471,526)	$3,279,288
48300-9200	CONTRIBUTION TO FUND BALANCE (CONFLICT DEFENSE)	$0	$1,452,099	$350,000	$0	$350,000
	Total Expenditures:	$146,839,822	$134,851,505	$163,118,114	($4,588,993)	$158,525,813

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL	2024 BUDGET	2025 BUDGET	2025 ADJ TO	2025 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	HEALTH DEPARTMENT (230)					
	Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE (GRANTS)	$19,879,284	$17,783,247	$21,994,464	($19,500)	$21,974,964
34XXX	CHARGES FOR SERVICES	$16,352,042	$17,457,100	$17,786,521	($10,500)	$17,776,021
35XXX	MISCELLANEOUS FINES	$29,960	$0	$0	$0	$0
36XXX	MISCELLANEOUS REVENUE	$698,575	$111,300	$182,300	$0	$182,300
38100	TRANSFER FROM FD 100 (GENERAL)	$4,000,000	$4,250,000	$4,250,000	$550,000	$4,800,000
38100	TRANSFER FROM FD 100 (GENERAL)	$1,685,184	$0	$3,517,223	($495,428)	$3,021,795
387XX	CONTRIBUTIONS FROM PRIVATE SOURCES	$27,177	$62,153	$59,700	$0	$59,700
38900	APPROPRIATED FUND BALANCE	$0	$3,313,400	$2,609,807	$0	$2,609,807
	Total Revenues:	$42,672,222	$42,977,200	$50,400,015	$24,572	$50,424,587
	Expenditures:					
43100	ADMINISTRATION	$1,814,486	$3,079,247	$2,969,719	($267,948)	$2,701,771
	Personnel	*$1,593,587*	*$1,473,135*	*$1,799,918*	*($71,083)*	*$1,728,835*
	Charges from Internal Service Funds	*$807,369*	*$774,207*	*$772,683*	*($181,211)*	*$591,472*
	Capital Equipment	*$532,242*	*$275,167*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$524,693*	*$556,738*	*$397,118*	*($15,654)*	*$381,464*
43110	ENVIRONMENTAL	$4,201,701	$4,764,441	$5,094,888	$337,964	$5,432,852
	Personnel	*$3,094,570*	*$3,328,754*	*$3,677,920*	*$282,596*	*$3,960,516*
	Charges from Internal Service Funds	*$681,699*	*$829,458*	*$795,563*	*$55,368*	*$850,931*
	Capital Equipment	*$69,553*	*$79,500*	*$71,000*	*$0*	*$71,000*
	Other Materials, Supplies, Services	*$355,879*	*$526,729*	*$550,405*	*$0*	*$550,405*
43120	COMMUNITY HEALTH SERVICES (NURSING)	$20,814,324	$20,700,409	$23,646,942	($118,565)	$23,528,377
	Personnel	*$14,079,487*	*$13,688,240*	*$15,428,856*	*$132,755*	*$15,561,611*
	Charges from Internal Service Funds	*$1,719,853*	*$1,888,953*	*$1,901,318*	*($251,305)*	*$1,650,013*
	Capital Equipment	*$61,345*	*$18,527*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$4,953,639*	*$5,104,689*	*$6,316,768*	*($15)*	*$6,316,753*
43130	HEALTH PROMOTION	$3,608,957	$3,863,286	$3,792,803	$51,634	$3,844,437
	Personnel	*$2,285,716*	*$2,368,682*	*$2,367,374*	*$57,922*	*$2,425,296*
	Charges from Internal Service Funds	*$427,685*	*$361,938*	*$369,929*	*($6,228)*	*$363,701*
	Capital Equipment	*$18,716*	*$505*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$876,840*	*$1,132,161*	*$1,055,500*	*$0*	*$1,055,440*
43150	WIC	$9,841,027	$7,535,080	$10,853,049	$25,597	$10,878,646
	Personnel	*$1,955,681*	*$1,967,600*	*$2,169,590*	*$24,100*	*$2,193,690*
	Charges from Internal Service Funds	*$378,342*	*$382,823*	*$380,664*	*$1,542*	*$382,206*
	Capital Equipment	*$4,975*	*$0*	*$0*	*$0*	*$0*
	WIC Coupons	*$7,201,616*	*$4,755,100*	*$8,000,000*	*$0*	*$8,000,000*
	Other Materials, Supplies, Services	*$300,413*	*$429,557*	*$302,795*	*$0*	*$302,795*
45810	FOSTER GRANDPARENTS	$343,883	$599,946	$484,073	($1,977)	$482,096
	Personnel	*$187,517*	*$249,100*	*$211,213*	*($146)*	*$211,067*
	Charges from Internal Service Funds	*$32,730*	*$92,800*	*$41,140*	*($1,831)*	*$39,309*
	Capital Equipment	*$299*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$123,338*	*$258,046*	*$231,720*	*$0*	*$231,720*
45820	SENIOR COMPANIONS	$369,503	$492,556	$455,725	($2,133)	$453,592
	Personnel	*$168,256*	*$201,500*	*$194,988*	*($762)*	*$194,226*
	Charges from Internal Service Funds	*$27,246*	*$36,900*	*$38,477*	*($1,371)*	*$37,106*
	Capital Equipment	*$299*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$173,702*	*$254,156*	*$222,260*	*$0*	*$222,260*
43100-9200	CONTRIBUTION TO FUND BALANCE	$1,643,404	$1,942,235	$3,102,816	$0	$3,102,816
	Total Expenditures:	$42,637,285	$42,977,200	$50,400,015	$24,572	$50,424,587

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL	2024 BUDGET	2025 BUDGET	2025 ADJ TO	2025 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	ROAD PROJECTS (247)					
	Revenues:					
31360	SECTION 2216 SALES TAX - COUNTY PORTION	$3,649,420	$4,100,000	$4,100,000	$0	$4,100,000
31360-1000	SECTION 2216 SALES TAX - UTA PORTION	$41,968,334	$50,000,000	$50,000,000	$0	$50,000,000
31364	SECTION 2218 SALES TAX	$38,006,980	$46,000,000	$46,000,000	$0	$46,000,000
31365	SECTION 2208 SALES TAX - UTA	$38,012,766	$46,000,000	$46,000,000	$0	$46,000,000
31366	SECTION 2219 SALES TAX - COUNTY PORTION	$7,887,859	$9,200,000	$9,200,000	$0	$9,200,000
31366-1000	SECTION 2219 SALES TAX - CITY/UTA PORTION	$31,903,436	$36,800,000	$36,800,000	$0	$36,800,000
31367	SECTION 2220 SALES TAX - COUNTY PORTION	$0	$11,500,000	$23,000,000	($11,500,000)	$11,500,000
31367-1000	SECTION 2220 SALES TAX - LOCAL/TRANSIT PORTION	$0	$11,500,000	$23,000,000	($11,500,000)	$11,500,000
31367-2000	SECTION 2220 TRANSIT TO COUNTY	$0	$23,000,000	$0	$23,000,000	$23,000,000
33401	"B" ROAD FUND ALLOTMENT	$7,841,614	$7,000,000	$7,000,000	$0	$7,000,000
33XXX	INTERGOVERNMENTAL REVENUE	$0	$0	$0	$0	$0
34247	MOTOR VEHICLE REGISTRATION FEE	$5,313,187	$5,500,000	$5,500,000	$0	$5,500,000
34XXX	CHARGES FOR SERVICES	$183,806	$0	$0	$0	$0
36XXX	MISCELLANEOUS REVENUE	$8,769,269	$5,678,600	$2,791,900	$0	$2,791,900
367XX	PROCEEDS FROM ISSUANCE OF BONDS	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 100 (GENERAL)	$0	$0	$0	$0	$0
38900	APPROPRIATED FUND BALANCE	$0	$155,000,000	$228,800,000	$0	$228,800,000
	Total Revenues:	$183,536,671	$411,278,600	$482,191,900	$0	$482,191,900
44130	"B" ROAD PROJECTS	$5,834,862	$7,078,600	$7,078,600	$0	$7,078,600
	Personnel	*$1,619,952*	*$1,722,799*	*$2,044,380*	*$358,381*	*$2,402,761*
	Charges from Internal Service Funds	*$2,323,024*	*$2,977,698*	*$2,992,977*	*$880,675*	*$3,873,652*
	Capital Outlay	*$20,525*	*$20,398*	*$16,500*	*$0*	*$16,500*
	Other Materials, Supplies, Services	*$1,871,362*	*$2,357,705*	*$2,024,743*	*($1,239,056)*	*$785,687*
44160	SECTION 2216 SALES TAX ROAD PROJECTS	$41,968,334	$52,266,100	$50,000,000	$365,588	$50,365,588
44161	SECTION 2218 SALES TAX ROAD PROJECTS	$33,992,998	$170,082,500	$157,227,792	$6,743,138	$163,970,930
44162	REGISTRATION FEE ROAD PROJECTS	$1,721,559	$15,490,600	$0	$28,284,970	$28,284,970
44165	SECTION 2219 SALES TAX ROAD PROJECTS	$15,405,585	$25,007,850	$25,007,850	($1,507,850)	$23,500,000
44165-9500	PASS-THRU FUNDING TO CITIES/UTA	$16,706,386	$39,360,550	$36,800,000	$0	$36,800,000
44166-9500	PASS-THRU FUNDING TO UTAH TRANSIT AUTHORITY	$38,012,766	$46,000,000	$46,000,000	$0	$46,000,000
44167	SECTION 2220 SALES TAX ROAD PROJECTS	$0	$0	$0	$11,500,000	$11,500,000
44167-9500	PASS-THRU FUNDING TO UTAH TRANSIT AUTHORITY	$0	$11,500,000	$11,500,000	$0	$11,500,000
4416X-9100	TRANSFER TO FD 391 (REVENUE BOND DEBT SERV)	$9,989,797	$9,992,400	$9,918,980	$0	$9,918,980
4416X-9200	CONTRIBUTION TO FUND BALANCE	$0	$34,500,000	$138,658,678	($45,385,846)	$93,272,832
	Total Expenditures:	$163,632,286	$411,278,600	$482,191,900	$0	$482,191,900

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL ACTUAL	2024 BUDGET CURRENT	2025 BUDGET TENTATIVE	2025 ADJ TO TENTATIVE	2025 BUDGET FINAL
	GRANTS / OUTSIDE PROJECTS (248)					
	Revenues:					
31160	PROPERTY TAXES ASSIGNED TO RDA	$3,007,704	$4,000,000	$4,000,000	$0	$4,000,000
33XXX	INTERGOVERNMENTAL REVENUE (UNASSIGNED)	$19,298,078	$0	$25,000,000	($15,000,000)	$10,000,000
33XXX	INTERGOVERNMENTAL REVENUE (CDBG)	$725,462	$29,683,069	$3,100,000	$0	$3,100,000
33XXX	INTERGOVERNMENTAL REVENUE (COMMISSION)	$0	$62,748,831	$62,348,847	($21,773,155)	$40,575,692
33XXX	INTERGOVERNMENTAL REVENUE (JUSTICE COURT)	$0	$10,000	$0	$0	$0
33XXX	INTERGOVERNMENTAL REVENUE (ATTORNEY)	$3,986	$1,714,800	$1,505,000	$0	$1,505,000
33XXX	INTERGOVERNMENTAL REVENUE (ELECTIONS)	$204,836	$164,697	$107,000	$0	$107,000
33XXX	INTERGOVERNMENTAL REVENUE (SHERIFF)	$1,000,167	$1,408,979	$1,658,927	($75,777)	$1,583,150
33XXX	INTERGOVERNMENTAL REVENUE (FIRE)	$182,103	$2,363,700	$1,363,700	$1,000,000	$2,363,700
33XXX	INTERGOVERNMENTAL REVENUE (PUBLIC WORKS)	$1,000,203	$24,181,000	$28,146,000	$0	$28,146,000
33XXX	INTERGOVERNMENTAL REVENUE (MOSQUITO)	$4,150	$4,200	$4,200	$0	$4,200
33XXX	INTERGOVERNMENTAL REVENUE (PUBLIC DEFEND)	$2,092,098	$3,000,000	$3,000,000	$0	$3,000,000
33XXX	INTERGOVERNMENTAL REVENUE (SURVEYOR)	$0	$20,000	$20,000	$0	$20,000
34XXX	CHARGES FOR SERVICES (ATTORNEY)	$3,514	$10,000	$10,000	$0	$10,000
34XXX	CHARGES FOR SERVICES (ELECTIONS)	$1,230,685	$20,303	$1,625,000	$0	$1,625,000
34XXX	CHARGES FOR SERVICES (SHERIFF)	$163,036	$178,000	$170,000	$0	$170,000
34XXX	CHARGES FOR SERVICES (FIRE)	$1,654,029	$2,632,500	$2,632,500	$0	$2,632,500
34XXX	CHARGES FOR SERVICES (PUBLIC WORKS)	$98,340	$1,295,000	$1,295,000	$0	$1,295,000
3427X	E911 SURCHARGE	$2,819,361	$2,500,000	$4,000,000	$0	$4,000,000
35220	ATTORNEY FORFEITURES	$0	$10,000	$0	$0	$0
3690X	MISCELLANEOUS REVENUE	$2,053,120	$2,305,400	$2,305,400	$0	$2,305,400
38100	TRANSFERS - OTHER FUNDS	$37,713	$0	$0	$0	$0
38700	ATTORNEY CONTRIBUTIONS	$9,541	$21,500	$21,500	$0	$21,500
38701	SHERIFF CONTRIBUTIONS	$213,823	$299,200	$269,700	$0	$269,700
38703	PUBLIC WORKS CONTRIBUTIONS	$167	$115,000	$115,000	$0	$115,000
38704	COMMISSION CONTRIBUTIONS	$3,986	$5,000	$5,000	$0	$5,000
38900	APPROPRIATED FUND BALANCE	$0	$1,193,800	$1,193,800	$115,883	$1,309,683
	Total Revenues:	$35,806,102	$139,884,979	$143,896,574	($35,733,049)	$108,163,525
41120	CDBG EXPENDITURES	$1,458,913	$4,000,000	$3,100,000	$0	$3,100,000
41120	UNASSIGNED GRANT EXPENDITURES	$0	$26,093,053	$25,000,000	($15,000,000)	$10,000,000
41120-9500	CONTRIBUTION TO UTAH VALLEY DISPATCH SSD	$2,819,361	$2,500,000	$4,000,000	$0	$4,000,000
41120-9500	CONTRIBUTION TO REDEVELOPMENT AGENCIES	$3,007,704	$4,000,000	$4,000,000	$0	$4,000,000
4112X	FEDERAL GOVERNMENT GRANTS (FEMA, ARPA)	$18,357,301	$63,408,647	$62,540,987	($21,965,295)	$40,575,692
41126	OPIOID EXPENDITURES	$1,967,892	$3,499,200	$3,307,060	$308,023	$3,615,083
	Personnel (excluding overtime)	*$205,996*	*$482,800*	*$422,163*	*$186,776*	*$608,939*
	Charges from Internal Service Funds	*$170,712*	*$54,614*	*$127,551*	*$108,927*	*$236,478*
	Capital Equipment	*$7,136*	*$1,572*	*$0*	*$5,400*	*$5,400*
	Other Materials, Supplies, Services	*$1,584,048*	*$2,960,214*	*$2,757,346*	*$6,920*	*$2,764,266*
41220	JUSTICE COURT GRANT EXPENDITURES	$0	$10,000	$0	$0	$0
4145X	ATTORNEY'S OFFICE GRANT EXPENDITURES	$13,055	$31,500	$31,500	$0	$31,500
41500/41550	OTHER GRANT EXPENDITURES	$7,971	$10,000	$1,510,000	($1,500,000)	$10,000
41550	PUBLIC DEFENDER GRANT EXPENDITURES	$2,092,098	$3,650,000	$3,000,000	$1,500,000	$4,500,000
41700	ELECTIONS GRANT EXPENDITURES	$1,435,521	$185,000	$1,732,000	$0	$1,732,000
421XX/423XX	SHERIFF'S OFFICE GRANT EXPENDITURES	$1,377,026	$1,886,179	$2,098,627	($75,777)	$2,022,850
422XX	FIRE GRANT EXPENDITURES	$1,877,801	$4,996,200	$2,630,315	$2,288,077	$4,918,392
	Personnel (excluding overtime)	*$618,122*	*$1,963,200*	*$547,192*	*$849,986*	*$1,397,178*
	Overtime	*$484,639*	*$708,800*	*$0*	*$1,231,300*	*$1,231,300*
	Charges from Internal Service Funds	*$600,130*	*$413,165*	*$427,343*	*$29,791*	*$457,134*
	Capital Equipment	*$4,752*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$170,157*	*$1,911,035*	*$1,655,780*	*$177,000*	*$1,832,780*
43140	MOSQUITO ABATEMENT GRANT EXPENDITURES	$15,113	$4,200	$4,200	$0	$4,200
44131/45100	PUBLIC WORKS PROJECTS	$1,098,710	$25,591,000	$29,556,000	$0	$29,556,000
44550	SURVEYOR PROJECTS	$0	$20,000	$20,000	$0	$20,000
4XXXX-9100	TRANSFER TO FD 100 (GENERAL)	$0	$0	$1,365,885	($1,288,077)	$77,808
4XXXX	CONTRIBUTION TO FUND BALANCE	$0	$0	$0	$0	$0
	Total Expenditures:	$35,528,467	$139,884,979	$143,896,574	($35,733,049)	$108,163,525

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL	2024 BUDGET	2025 BUDGET	2025 ADJ TO	2025 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	CHILD JUSTICE (250)					
	Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE (GRANTS)	$1,614,379	$1,762,900	$1,084,230	$242,700	$1,326,930
34XXX	CHARGES FOR SERVICES	$208,651	$133,300	$186,122	$0	$186,122
36XXX	MISCELLANEOUS REVENUE	$19	$0	$0	$0	$0
38100	TRANSFER FROM FD 100 (GENERAL)	$727,124	$1,129,900	$1,818,948	($293,327)	$1,525,621
38700	CONTRIBUTIONS FROM PRIVATE SOURCES	$76,543	$187,500	$635,050	$0	$635,050
38900	APPROPRIATED FUND BALANCE	$0	$0	$0	$0	$0
	Total Revenues:	$2,626,716	$3,213,600	$3,724,350	($50,627)	$3,673,723
42250-1XXX	PERSONNEL	$2,063,128	$2,327,731	$2,495,130	($26,962)	$2,468,168
42250	MATERIALS, SERVICES, AND SUPPLIES	$1,215,362	$664,269	$633,499	($24,445)	$609,054
42250-7410	CAPITAL OUTLAY	$0	$0	$0	$0	$0
42250-9200	CONTRIBUTION TO FUND BALANCE	$0	$221,600	$595,721	$780	$596,501
	Total Expenditures:	$3,278,490	$3,213,600	$3,724,350	($50,627)	$3,673,723

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL	2024 BUDGET	2025 BUDGET	2025 ADJ TO	2025 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	INMATE BENEFIT (273)					
	Revenues:					
34XXX	CHARGES FOR SERVICES	$370,915	$247,200	$247,200	($200,000)	$47,200
36XXX	MISCELLANEOUS REVENUE	$85,722	$39,800	$39,800	$0	$39,800
38900	APPROPRIATED FUND BALANCE	$0	$533,342	$473,110	$198,618	$671,728
	Total Revenues:	$456,638	$820,342	$760,110	($1,382)	$758,728
42730-1XXX	PERSONNEL	$260,875	$310,700	$408,904	($44,520)	$364,384
42730	MATERIALS, SERVICES, AND SUPPLIES	$64,393	$498,942	$161,470	$125,653	$287,123
42730-7410	CAPITAL OUTLAY	$0	$0	$82,515	($82,515)	$0
42730-9200	CONTRIBUTION TO FUND BALANCE	$0	$10,700	$107,221	$0	$107,221
	Total Expenditures:	$325,268	$820,342	$760,110	($1,382)	$758,728

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL ACTUAL	2024 BUDGET CURRENT	2025 BUDGET TENTATIVE	2025 ADJ TO TENTATIVE	2025 BUDGET FINAL
	LAW ENFORCEMENT (274)					
	Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE	$0	$0	$0	$0	$0
34XXX	CHARGES FOR SERVICES	$8,136,301	$10,369,221	$11,460,053	$137,477	$11,597,530
36XXX	MISCELLANEOUS REVENUE	$241,725	$24,400	$0	$0	$0
38100	TRANSFER FROM FD 100 (GENERAL)	$154,072	$0	$297,259	($82,662)	$214,597
38900	APPROPRIATED UNDESIGNATED FUND BALANCE	$0	$0	$0	$0	$0
	Total Revenues:	$8,532,098	$10,393,621	$11,757,312	$54,815	$11,812,127
	Expenditures:					
42111	PATROL EXPENDITURES	$8,486,943	$8,246,654	$9,044,241	($74,222)	$8,970,019
	Personnel	*$5,525,039*	*$5,996,500*	*$6,633,985*	*($99,696)*	*$6,534,289*
	Charges from Internal Service Funds	*$1,709,292*	*$1,891,590*	*$2,027,945*	*$18,814*	*$2,046,759*
	Capital Equipment	*$57,672*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$1,194,940*	*$358,564*	*$382,311*	*$6,660*	*$388,971*
42121	INVESTIGATION EXPENDITURES	$458,798	$567,259	$616,076	$4,376	$620,452
	Personnel	*$325,249*	*$367,600*	*$490,970*	*$691*	*$491,661*
	Charges from Internal Service Funds	*$65,042*	*$176,362*	*$80,792*	*$3,145*	*$83,937*
	Capital Equipment	*$198*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$68,309*	*$23,297*	*$44,314*	*$540*	*$44,854*
42181	SPECIAL VICTIMS UNIT EXPENDITURES	$323,701	$295,234	$382,411	$183,207	$565,618
	Personnel	*$259,665*	*$160,121*	*$322,497*	*$160,280*	*$482,777*
	Charges from Internal Service Funds	*$60,627*	*$129,113*	*$49,634*	*$17,327*	*$66,961*
	Capital Equipment	*$0*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$3,409*	*$6,000*	*$10,280*	*$5,600*	*$15,880*
42531	ANIMAL ENFORCEMENT EXPENDITURES	$237,755	$210,500	$228,633	($1,152)	$227,481
	Personnel	*$167,833*	*$159,400*	*$166,409*	*($455)*	*$165,954*
	Charges from Internal Service Funds	*$67,838*	*$45,200*	*$56,564*	*($697)*	*$55,867*
	Capital Equipment	*$0*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$2,084*	*$5,900*	*$5,660*	*$0*	*$5,660*
42111-9200	CONTRIBUTION TO FUND BALANCE	$0	$1,073,974	$1,485,951	($57,394)	$1,428,557
	Total Expenditures:	$9,507,197	$10,393,621	$11,757,312	$54,815	$11,812,127

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL	2024 BUDGET	2025 BUDGET	2025 ADJ TO	2025 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	TRANSIENT ROOM TAX (280)					
	Revenues:					
31351-0	TRANSIENT ROOM TAX (3%)	$4,528,914	$4,621,000	$4,883,500	$0	$4,883,500
31351-1000	TRANSIENT ROOM TAX (1.25%)	$1,887,047	$1,925,000	$2,151,200	$0	$2,151,200
36XXX	MISCELLANEOUS REVENUE	$354,449	$144,300	$144,300	$0	$144,300
38900	APPROPRIATED FUND BALANCE	$0	$148,300	$97,822	($6,044)	$91,778
	Total Revenues:	$6,770,410	$6,838,600	$7,276,822	($6,044)	$7,270,778
	Expenditures:					
45601-3100	UVCVB	$2,100,000	$2,975,000	$2,975,000	$0	$2,975,000
45601-3100	FREEDOM FESTIVAL	$125,000	$125,000	$125,000	$0	$125,000
45601	OTHER EXPENDITURES	$99,261	$169,100	$172,472	($6,044)	$166,428
45601-9100	TRANSFER TO FD 391 (CONVENTION CTR BOND PMT)	$2,115,947	$2,064,900	$2,069,350	$0	$2,069,350
45601-9200	CONTRIBUTION TO FUND BALANCE	$0	$679,900	$1,107,800	$0	$1,107,800
45601-9500	INTER-AGENCY ALLOCATIONS	$327,124	$824,700	$827,200	$0	$827,200
	Total Expenditures:	$4,767,332	$6,838,600	$7,276,822	($6,044)	$7,270,778

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL ACTUAL	2024 BUDGET CURRENT	2025 BUDGET TENTATIVE	2025 ADJ TO TENTATIVE	2025 BUDGET FINAL
	TRCC TAXES (281)					
	Revenues:					
31352	RESTAURANT TAX	$14,319,134	$14,817,000	$15,601,900	$0	$15,601,900
31353	MOTOR VEHICLE SHORT-TERM LEASE TAX	$1,998,678	$1,970,000	$2,087,800	$0	$2,087,800
33XXX	INTERGOVERNMENTAL REVENUE	$25,000	$0	$250,000	$0	$250,000
34XXX	CHARGES FOR SERVICES	$5,450,365	$586,000	$0	$5,000,000	$5,000,000
3470X	PW/PARKS SERVICE FEES	$118,760	$128,000	$226,400	$0	$226,400
36XXX	MISCELLANEOUS REVENUE	$3,425,207	$1,476,700	$1,476,700	$0	$1,476,700
38XXX	OUTSIDE DONATIONS	$96,918	$0	$0	$0	$0
38900	APPROPRIATED FUND BALANCE	$0	$40,909,100	$40,909,100	($5,067,657)	$35,841,443
	Total Revenues:	$25,434,062	$59,886,800	$60,551,900	($67,657)	$60,484,243
	Expenditures:					
45100	UTAH COUNTY PARKS AND TRAILS	$2,202,828	$2,821,177	$20,242,586	($5,200,000)	$15,042,586
	Personnel	*$1,004,415*	*$1,081,181*	*$1,159,634*	*$24,099*	*$1,183,733*
	Charges from Internal Service Funds	*$378,544*	*$399,783*	*$660,915*	*$247,290*	*$908,205*
	Capital Outlay	*$11,555*	*$0*	*$16,665,000*	*($5,200,000)*	*$11,465,000*
	Other Materials, Supplies, Services	*$808,314*	*$1,340,213*	*$1,757,037*	*($271,389)*	*$1,485,648*
45622	UTAH COUNTY FAIR	$541,866	$536,000	$0	$0	$0
	Personnel	*$0*	*$0*	*$0*	$0	*$0*
	Other Materials, Supplies, Services	*$541,866*	*$536,000*	*$0*	$0	*$0*
45620	MATERIALS, SERVICES, AND SUPPLIES	$2,688,227	$2,221,600	$2,809,011	$3,743,200	$6,552,211
45620	CONVENTION CENTER OPERATION & MAINTENANCE	$4,037,446	$869,000	$535,657	$759,343	$1,295,000
45620-3100	BOOKMOBILE	$72,525	$82,162	$75,000	$11,000	$86,000
45620-3100	COUNTY FAIR	$0	$0	$0	$0	$0
45620-7100	LAND PURCHASES	$0	$0	$0	$0	$0
45620-9100	TRANSFER TO FD 391 (CONVENTION CTR BOND PMT)	$0	$0	$0	$0	$0
45620-9100	TRANSFER TO FD 391 (THANKSGIVING PT BOND PMT)	$1,000	$0	$0	$0	$0
45620-9100	TRANSFER TO FD 400 (CONVENTION CENTER)	$0	$0	$0	$0	$0
45620-9100	TRANSFER TO FD 400 (HISTORIC COURTHOUSE)	$0	$0	$0	$600,000	$600,000
45620-9200	CONTRIBUTION TO FUND BALANCE	$0	$36,006,461	$18,917,001	$18,800	$18,935,801
45620-9500	SPANISH FORK FAIRGROUNDS	$250,000	$250,000	$250,000	$0	$250,000
45620-9500	ICE SHEET	$150,000	$50,000	$50,000	$0	$50,000
45620-9500	UTAH COUNTY ART BOARD	$2,400	$2,400	$28,000	$0	$28,000
45620-9500	GRANTS/CONTRIBUTIONS TO OUTSIDE AGENCIES	$5,818,728	$17,048,000	$17,644,645	$0	$17,644,645
	Total Expenditures:	$15,223,154	$59,886,800	$60,551,900	($67,657)	$60,484,243

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL	2024 BUDGET	2025 BUDGET	2025 ADJ TO	2025 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	ASSESSING & COLLECTING (290)					
	Revenues:					
31XXX	PROPERTY TAXES - ASSESSING & COLLECTING	$11,432,832	$10,824,000	$13,243,400	$0	$13,243,400
31XXX-1000	PROPERTY TAXES ABOVE CERTIFIED RATE	$0	$0	$1,000,000	$0	$1,000,000
33XXX	INTERGOVERNMENTAL REVENUE	$132,844	$100,000	$100,000	$0	$100,000
34120	RECORDER FEES	$3,349,580	$5,073,800	$4,200,000	$0	$4,200,000
34160	AUDITOR FEES	$26,383	$25,000	$25,000	$0	$25,000
34170	ASSESSOR FEES	$1,294	$6,000	$3,000	$0	$3,000
34180	TREASURER FEES	$26,361	$23,000	$23,000	$0	$23,000
36XXX	MISCELLANEOUS REVENUE	$1,901,993	$631,600	$631,600	$0	$631,600
38900	APPROPRIATED FUND BALANCE	$0	$4,238,100	$6,606,358	($1,748,566)	$4,857,792
	Total Revenues:	$16,871,286	$20,921,500	$25,832,358	($1,748,566)	$24,083,792
	Expenditures:					
41411	TAX ADMINISTRATION	$692,064	$1,121,200	$1,423,165	$77,864	$1,501,029
	Personnel	*$356,779*	*$418,500*	*$488,904*	*($9,522)*	*$479,382*
	Charges from Internal Service Funds	*$134,491*	*$449,585*	*$624,721*	*$96,386*	*$721,107*
	Capital Equipment	*$0*	*$19,415*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$200,794*	*$233,700*	*$309,540*	*($9,000)*	*$300,540*
41430	TREASURER	$1,318,039	$1,439,700	$1,765,982	($40,318)	$1,725,664
	Personnel	*$870,203*	*$875,900*	*$984,274*	*($3,976)*	*$980,298*
	Charges from Internal Service Funds	*$277,715*	*$317,200*	*$508,928*	*($36,327)*	*$472,601*
	Capital Equipment	*$255*	*$2,700*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$169,867*	*$243,900*	*$272,780*	*($15)*	*$272,765*
41440	RECORDER	$4,449,588	$5,687,700	$6,659,275	($85,333)	$6,573,942
	Personnel	*$1,942,561*	*$4,119,100*	*$4,663,008*	*($27,249)*	*$4,635,759*
	Charges from Internal Service Funds	*$224,969*	*$1,254,950*	*$1,676,687*	*($67,184)*	*$1,609,503*
	Capital Equipment	*$1,437*	*$250*	*$0*	*$9,100*	*$9,100*
	Other Materials, Supplies, Services	*$2,280,621*	*$313,400*	*$319,580*	*$0*	*$319,580*
41460	ASSESSOR	$8,035,659	$8,645,100	$11,410,671	($539,786)	$10,870,885
	Personnel	*$5,295,416*	*$6,106,400*	*$7,498,782*	*($171,020)*	*$7,327,762*
	Charges from Internal Service Funds	*$2,053,118*	*$1,682,113*	*$2,944,609*	*($344,560)*	*$2,600,049*
	Capital Equipment	*$162,272*	*$5,007*	*$0*	*$1,000*	*$1,000*
	Other Materials, Supplies, Services	*$524,854*	*$851,580*	*$967,280*	*($25,206)*	*$942,074*
41510	NON-DEPARTMENTAL	$2,225,908	$4,027,800	$4,573,265	($1,160,993)	$3,412,272
41461-9200	CONTRIBUTION TO FUND BALANCE	$0	$0	$0	$0	$0
	Total Expenditures:	$16,721,259	$20,921,500	$25,832,358	($1,748,566)	$24,083,792

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL ACTUAL	2024 BUDGET CURRENT	2025 BUDGET TENTATIVE	2025 ADJ TO TENTATIVE	2025 BUDGET FINAL
	REVENUE BOND DEBT SERVICE (391)					
	Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE	$3,511,857	$3,374,800	$3,377,514	$0	$3,377,514
36XXX	MISCELLANEOUS REVENUE	$56,278	$0	$0	$0	$0
38100	TRANSFER FROM FD 100 (GENERAL)	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 247 (PUBLIC TRANSPORTATION)	$9,989,797	$9,992,400	$9,918,980	$0	$9,918,980
38100	TRANSFER FROM FD 280 (TRT)	$2,115,947	$2,064,900	$2,069,350	$0	$2,069,350
38100	TRANSFER FROM FD 281 (TRCC - COVENTION CTR)	$1,000	$0	$0	$0	$0
38100	TRANSFER FROM FD 281 (TRCC - THANKSGIVING PT)	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 390 (GO DEBT SERVICE)	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 400 (CAPITAL PROJECTS)	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 630 (BLDG MAINT)	$358,769	$491,500	$479,192	$0	$479,192
38900	APPROPRIATED FUND BALANCE	$0	$0	$0	$0	$0
	Total Revenues:	$16,033,649	$15,923,600	$15,845,036	$0	$15,845,036
	Expenditures:					
47121-3100	REVENUE BOND PROFESSIONAL SERVICES	$1,000	$10,000	$10,000	$0	$10,000
47121-8100	REVENUE BOND PRINCIPAL PAYMENTS	$8,620,000	$8,850,000	$9,130,000	$0	$9,130,000
47121-8200	REVENUE BOND INTEREST PAYMENTS	$7,385,349	$7,041,100	$6,684,036	$0	$6,684,036
47121-8300	FISCAL AGENT FEES	$15,000	$22,500	$21,000	$0	$21,000
47121-9200	CONTRIBUTION TO FUND BALANCE	$0	$0	$0	$0	$0
	Total Expenditures:	$16,021,349	$15,923,600	$15,845,036	$0	$15,845,036

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL ACTUAL	2024 BUDGET CURRENT	2025 BUDGET TENTATIVE	2025 ADJ TO TENTATIVE	2025 BUDGET FINAL
	CAPITAL PROJECTS (400)					
	Revenues:					
31XXX	20% GREENBELT - OPEN LANDS	$934,760	$0	$1,500,000	$0	$1,500,000
33XXX	INTERGOVERNMENTAL REVENUE	$1,803,067	$18,115,041	$18,115,041	($1,055,241)	$17,059,800
36XXX	MISCELLANEOUS REVENUE	$5,244,115	$2,341,800	$2,341,800	$0	$2,341,800
367XX	PROCEEDS FROM ISSUANCE OF BONDS	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 100 (GENERAL)	$25,000,000	$0	$8,500,000	($3,649,873)	$4,850,127
38100	TRANSFER FROM FD 281 (CONVENTION CENTER)	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 281 (HISTORIC COURTHOUSE)	$0	$0	$0	$600,000	$600,000
38100	TRANSFER FROM FD 610 (MOTOR POOL)	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 630 (BUILDING MAINTENANCE)	$0	$0	$0	$0	$0
3870X	CONTRIBUTIONS FROM PRIVATE SOURCES	$0	$0	$0	$0	$0
38900	APPROPRIATED FUND BALANCE	$0	$49,481,859	$51,681,859	$31,228,005	$82,909,864
	Total Revenues:	$32,981,941	$69,938,700	$82,138,700	$27,122,891	$109,261,591
	Expenditures:					
44700-56XX	ADMIN SERVICES	$0	$763,200	$786,096	$439,271	$1,225,367
44700-7100	LAND PURCHASES	$0	$0	$0	$0	$0
44700-72XX	CAPITAL PROJECTS - NEW CONSTRUCTION	$0	$0	$0	$48,840,254	$48,840,254
44700-73XX	BUILDING IMPROVEMENTS	$0	$0	$0	$9,093,801	$9,093,801
44700-77XX	SBITA	$0	$0	$0	$3,000,000	$3,000,000
44700-78XX	INFRASTRUCTURE - TECHNOLOGY	$0	$0	$0	$2,260,811	$2,260,811
44700-9100	TRANSFER TO FD 391 (REVENUE DEBT SERVICE)	$0	$0	$0	$0	$0
44700-9200	CONTRIBUTION TO FUND BALANCE	$0	$0	$81,352,604	($36,511,246)	$44,841,358
	Total Expenditures:	$0	$763,200	$82,138,700	$27,122,891	$109,261,591

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL ACTUAL	2024 BUDGET CURRENT	2025 BUDGET TENTATIVE	2025 ADJ TO TENTATIVE	2025 BUDGET FINAL
	MOTOR POOL (610)					
	Operating Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE	$0	$0	$0	$0	$0
34XXX	CHARGES FOR SERVICES	$102,839	$100,000	$5,000	$0	$5,000
36XXX	MISCELLANEOUS REVENUE	$705,848	$102,000	$102,000	$0	$102,000
38XXX	APPROPRIATED FUND BALANCE	$211,080	$3,014,700	$3,629,096	($670,888)	$2,958,208
39XXX	INTRAGOVERNMENTAL REVENUE	$11,159,617	$15,722,100	$18,908,110	$930,771	$19,838,881
	Total Operating Revenues:	$12,179,384	$18,938,800	$22,644,206	$259,883	$22,904,089
	Operating Expenditures:					
44610-1XXX	SALARY & WAGES	$1,158,213	$1,198,139	$1,256,048	($7,862)	$1,248,186
4461X	OPERATING EXPENSES	$2,796,609	$3,632,121	$3,631,888	($63,107)	$3,568,781
4461X-74XX	CAPITAL	$265,541	$7,744,387	$8,302,057	$984,743	$9,286,800
44611-9200	CONTRIBUTION TO FUND BALANCE	$0	$3,964,153	$5,050,322	$0	$5,050,322
44610-9800	DEPRECIATION EXPENSE	$4,848,816	$3,400,000	$4,403,891	$346,109	$4,750,000
	Total Operating Expenditures:	$9,069,180	$19,938,800	$22,644,206	$1,259,883	$23,904,089
	Non-Operating Funding:					
36401	SALE OF FIXED ASSETS	$904,035	$1,000,000	$0	$1,000,000	$1,000,000
44610-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	$0	$0	$0	$0	$0
38900	**Total Cash Funding Requirements:**	$4,014,240	$0	$0	$0	$0
	JAIL FOOD SERVICES (620)					
	Operating Revenues:					
34XXX	CHARGES FOR SERVICES	$849,909	$802,000	$1,280,068	($32,099)	$1,247,969
36XXX	MISCELLANEOUS REVENUE	$41,439	$21,600	$21,600	$0	$21,600
38XXX	APPROPRIATED FUND BALANCE	$0	$355,000	$457,194	$36,127	$493,321
39562-1000	INTRAGOVERNMENTAL REVENUE (JAIL)	$3,245,760	$3,285,000	$3,285,000	$0	$3,285,000
39562-2000	INTRAGOVERNMENTAL REVENUE (WASATCH)	$0	$0	$0	$0	$0
	Total Operating Revenues:	$4,137,109	$4,463,600	$5,043,862	$4,028	$5,047,890
	Operating Expenditures:					
42620-1XXX	SALARY & WAGES	$1,153,680	$1,221,000	$1,416,092	$4,931	$1,421,023
42620	MATERIALS & SUPPLIES	$1,477,380	$1,845,341	$1,901,329	($17,639)	$1,883,690
42620-7410	CAPITAL	$0	$21,059	$0	$0	$0
42621-1XXX	SALARY & WAGES - MEALS ON WHEELS	$223,125	$314,500	$322,861	($32,099)	$290,762
42621	MATERIALS & SUPPLIES - MEALS ON WHEELS	$723,524	$943,600	$950,843	($1,165)	$949,678
42621-7410	CAPITAL - MEALS ON WHEELS	$0	$0	$0	$0	$0
42620-9200	CONTRIBUTION TO FUND BALANCE	$0	$68,100	$402,737	$50,000	$452,737
42620-9800	DEPRECIATION EXPENSE	$49,671	$50,000	$50,000	$0	$50,000
	Total Operating Expenditures:	$3,627,380	$4,463,600	$5,043,862	$4,028	$5,047,890
	Non-Operating Funding:					
42620-9100	TRANSFER TO FD 100 (GENERAL)	$0	$0	$0	$0	$0
38900	**Total Cash Funding Requirements:**	$509,729	$0	$0	$0	$0

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL ACTUAL	2024 BUDGET CURRENT	2025 BUDGET TENTATIVE	2025 ADJ TO TENTATIVE	2025 BUDGET FINAL
	BUILDING MAINTENANCE (630)					
	Operating Revenues:					
33XXX	INTRAGOVERNMENTAL REVENUE	$0	$0	$0	$0	$0
34XXX	CHARGES FOR SERVICES	$647,050	$538,700	$538,700	($100)	$538,600
36XXX	MISCELLANEOUS REVENUE	$108,183	$14,300	$37,300	$0	$37,300
38XXX	APPROPRIATED FUND BALANCE	$0	$669,400	$0	$0	$0
39XXX	INTRAGOVERNMENTAL REVENUE	$10,264,770	$58,693,616	$60,146,380	$63,280	$60,209,660
	Total Operating Revenues:	$11,020,003	$59,916,016	$60,722,380	$63,180	$60,785,560
	Operating Expenditures:					
44630-1XXX	SALARY & WAGES	$2,853,403	$3,273,358	$3,404,316	($130,058)	$3,274,258
4463X	MATERIALS & SUPPLIES	$4,800,179	($5,043,442)	$6,411,629	$323,588	$6,735,217
4463X-7410	CAPITAL	$0	$193,137	$383,350	($130,350)	$253,000
44631-9200	CONTRIBUTION TO FUND BALANCE	$0	$60,720,163	$50,123,085	$0	$50,123,085
44630-9800	DEPRECIATION EXPENSE	$375,253	$304,300	$400,000	$0	$400,000
	Total Operating Expenditures:	$8,028,835	$59,447,516	$60,722,380	$63,180	$60,785,560
	Non-Operating Funding:					
36401	SALE OF FIXED ASSETS	$7,890	$23,000	$0	$0	$0
44630-9100	TRANSFER TO FD 391 (REVENUE BOND PMT)	($358,769)	($491,500)	$0	$0	$0
44630-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	$0	$0	$0	$0	$0
38900	**Total Cash Funding Requirements:**	$2,640,289	$0	$0	$0	$0
	TELECOMMUNICATION (640)					
	Operating Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE	$0	$0	$0	$0	$0
34XXX	CHARGES FOR SERVICES	$53,142	$29,300	$48,100	$0	$48,100
36XXX	MISCELLANEOUS REVENUE	$74,877	$2,500	$2,500	$0	$2,500
38XXX	APPROPRIATED FUND BALANCE	$0	$40,400	$197,188	($44,150)	$153,038
39XXX	INTRAGOVERNMENTAL REVENUE	$797,076	$3,244,400	$3,237,100	$0	$3,237,100
	Total Operating Revenues:	$925,096	$3,316,600	$3,484,888	($44,150)	$3,440,738
	Operating Expenditures:					
44640-1XXX	SALARY & WAGES	$293,258	$241,115	$236,543	($1,633)	$234,910
4464X	MATERIALS & SUPPLIES	$260,037	$2,897,995	$584,326	($42,517)	$541,809
4464X-7410	CAPITAL	$0	$37,790	$19,600	$0	$19,600
44641-9200	CONTRIBUTION TO FUND BALANCE	$0	$0	$2,504,719	$0	$2,504,719
44640-9800	DEPRECIATION EXPENSE	$140,104	$139,700	$139,700	$0	$139,700
	Total Operating Expenditures:	$693,400	$3,316,600	$3,484,888	($44,150)	$3,440,738
	Non-Operating Funding:					
36401	SALE OF FIXED ASSETS	$0	$0	$0	$0	$0
38900	**Total Cash Funding Requirements:**	$231,697	$0	$0	$0	$0

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL ACTUAL	2024 BUDGET CURRENT	2025 BUDGET TENTATIVE	2025 ADJ TO TENTATIVE	2025 BUDGET FINAL
	RADIO COMMUNICATION (650)					
	Operating Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE	$0	$0	$0	$0	$0
34XXX	CHARGES FOR SERVICES	$50,517	$47,500	$38,000	$0	$38,000
36XXX	MISCELLANEOUS REVENUE	$208,459	$30,000	$30,000	$0	$30,000
38XXX	APPROPRIATED FUND BALANCE	$0	$95,700	$93,006	$268,054	$361,060
39XXX	INTRAGOVERNMENTAL REVENUE	$1,208,596	$1,580,000	$2,112,745	$25,035	$2,137,780
	Total Operating Revenues:	$1,467,571	$1,753,200	$2,273,751	$293,089	$2,566,840
	Operating Expenditures:					
44650-1XXX	SALARY & WAGES	$182,193	$318,462	$349,794	($3,932)	$345,862
4465X	MATERIALS & SUPPLIES	$399,107	$566,276	$574,035	$202,021	$776,056
4465X-7410	CAPITAL	$385,348	$406,254	$268,800	$23,000	$291,800
44651-9200	CONTRIBUTION TO FUND BALANCE	$0	$387,208	$1,036,122	($23,000)	$1,013,122
44650-9800	DEPRECIATION EXPENSE	$73,217	$75,000	$45,000	$95,000	$140,000
	Total Operating Expenditures:	$1,039,865	$1,753,200	$2,273,751	$293,089	$2,566,840
	Non-Operating Funding:					
36401	SALE OF FIXED ASSETS	$0	$0	$0	$0	$0
44650-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	$0	$0	$0	$0	$0
38900	**Total Cash Funding Requirements:**	$427,706	$0	$0	$0	$0
	COMPUTER SUPPORT (670)					
	Operating Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE	$0	$0	$0	$0	$0
34XXX	CHARGES FOR SERVICES	$53,078	$123,900	$66,050	$0	$66,050
36XXX	MISCELLANEOUS REVENUE	$166,490	$82,700	$10,000	$0	$10,000
38XXX	APPROPRIATED FUND BALANCE	$0	$800,000	$1,675,187	($107,266)	$1,567,921
39XXX	INTRAGOVERNMENTAL REVENUE	$9,396,617	$10,339,000	$12,511,692	$38,354	$12,550,046
	Total Operating Revenues:	$9,616,185	$11,345,600	$14,262,929	($68,912)	$14,194,017
	Operating Expenditures:					
41670	SUPPORT	$3,477,208	$3,749,500	$4,381,091	($121,777)	$4,259,314
	Personnel	*$1,533,970*	*$1,380,100*	*$1,785,692*	*($20,338)*	*$1,765,354*
	Charges from Internal Service Funds	*$168,141*	*$225,831*	*$244,989*	*($11,499)*	*$233,490*
	Capital Equipment	*$141,849*	*$939,444*	*$710,000*	*($73,100)*	*$636,900*
	Other Materials, Supplies, Services	*$1,633,247*	*$1,204,125*	*$1,640,410*	*($16,840)*	*$1,657,327*
41671	PROGRAMMING	$3,942,847	$5,973,100	$6,209,318	($7,587)	$6,201,731
	Personnel	*$3,507,601*	*$5,460,300*	*$5,588,675*	*($17,172)*	*$5,571,503*
	Charges from Internal Service Funds	*$307,863*	*$366,552*	*$395,353*	*$9,585*	*$404,938*
	Capital Equipment	*$14,854*	*$30,882*	*$24,300*	*$29,450*	*$53,750*
	Other Materials, Supplies, Services	*$112,529*	*$115,366*	*$200,990*	*($29,450)*	*$171,540*
41362	GIS & MAPPING (moved from fund 680 for 2025)	$1,196,976	$1,412,300	$1,641,370	$0	$1,641,370
	Personnel	*$993,135*	*$1,177,500*	*$1,223,310*	*($9,284)*	*$1,214,026*
	Charges from Internal Service Funds	*$67,812*	*$74,400*	*$39,760*	*$55,776*	*$95,536*
	Capital Equipment	*$700*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$135,330*	*$160,400*	*$378,300*	*($46,492)*	*$331,808*
41672-9200	CONTRIBUTION TO FUND BALANCE	$0	$1,300,500	$1,696,150	($104,548)	$1,591,602
41670-9800	DEPRECIATION EXPENSE	$492,185	$335,000	$335,000	$165,000	$500,000
	Total Operating Expenditures:	$9,109,216	$11,358,100	$14,262,929	($68,912)	$14,194,017
	Non-Operating Funding:					
36401	SALE OF FIXED ASSETS	$7,636	$12,500	$0	$0	$0
38900	**Total Cash Funding Requirements:**	$514,605	$0	$0	$0	$0

	UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL ACTUAL	2024 BUDGET CURRENT	2025 BUDGET TENTATIVE	2025 ADJ TO TENTATIVE	2025 BUDGET FINAL
	ADMINISTRATIVE SERVICES (680)					
	Operating Revenues:					
34XXX	CHARGES FOR SERVICES	$17,159	$13,700	$19,500	$0	$19,500
36XXX	MISCELLANEOUS REVENUE	$1,104,328	$429,169	$210,000	$0	$210,000
38100	TRANSFERS OTHER FUNDS	$747,111	$867,300	$181,329	$0	$181,329
38900	APPROPRIATED FUND BALANCE	$0	$2,855,300	$2,756,824	$0	$2,756,824
39XXX	INTRAGOVERNMENTAL REVENUE	$12,129,611	$15,182,731	$16,093,614	($894,820)	$15,198,794
	Total Operating Revenues:	$13,998,208	$19,348,200	$19,261,267	($894,820)	$18,366,447
	Operating Expenditures:					
41310	COUNTY ADMINISTRATOR	$962,929	$1,671,600	$1,122,886	($391,994)	$730,892
	Personnel	*$779,355*	*$1,293,708*	*$646,147*	*$0*	*$557,982*
	Charges from Internal Service Funds	*$119,560*	*$190,200*	*$79,159*	*($6,829)*	*$72,330*
	Capital Equipment	*$2,521*	*$3,468*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$61,492*	*$184,224*	*$397,580*	*($297,000)*	*$100,580*
41340	HUMAN RESOURCES	$2,869,920	$3,546,269	$4,055,765	$159,868	$4,215,633
	Personnel	*$1,378,836*	*$1,844,000*	*$2,373,112*	*$151,554*	*$2,524,666*
	Charges from Internal Service Funds	*$743,567*	*$730,504*	*$748,688*	*($1,006)*	*$747,682*
	Capital Equipment	*$3,801*	*$2,134*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$743,715*	*$969,631*	*$933,965*	*$9,320*	*$943,285*
41370	RECORDS MANAGEMENT	$412,794	$773,300	$665,668	($1,559)	$664,109
	Personnel	*$233,736*	*$484,800*	*$406,388*	*$0*	*$402,875*
	Charges from Internal Service Funds	*$151,162*	*$216,160*	*$159,156*	*$11,054*	*$170,210*
	Capital Equipment	*$366*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$27,529*	*$72,340*	*$100,124*	*($9,100)*	*$91,024*
41410	AUDITOR	$2,677,943	$4,661,600	$4,965,545	$103,457	$5,069,002
	Personnel	*$1,698,685*	*$2,807,000*	*$3,322,076*	*($49,903)*	*$3,272,173*
	Charges from Internal Service Funds	*$749,665*	*$1,496,161*	*$1,373,521*	*($2,125)*	*$1,371,396*
	Capital Equipment	*$670*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$228,923*	*$358,439*	*$269,948*	*$155,485*	*$425,433*
41452	ATTORNEY	$1,717,714	$2,017,700	$3,225,989	($789,412)	$2,436,577
	Personnel	*$1,490,007*	*$1,729,900*	*$2,889,641*	*($786,742)*	*$2,102,899*
	Charges from Internal Service Funds	*$188,956*	*$197,700*	*$224,022*	*($2,490)*	*$221,532*
	Capital Equipment	*$392*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$38,360*	*$90,100*	*$112,326*	*($180)*	*$112,146*
41520	ADMIN SERVICES NON DEPARTMENTAL	$1,643,209	$892,600	$1,010,600	$20,000	$1,030,600
41520-74XX	CAPITAL	$0	$2,260,800	$2,756,824	$0	$2,756,824
41520-9200	CONTRIBUTION TO FUND BALANCE	$0	$619,431	$581,515	$4,820	$586,335
41520-9800	DEPRECIATION	$200,439	$1,492,600	$876,475	$0	$876,475
	Total Operating Expenditures:	$10,484,949	$19,348,200	$19,261,267	($894,820)	$18,366,447
	Non-Operating Funding:					
36401	SALE OF FIXED ASSETS	$0	$0	$0	$0	$0
38900	**Total Cash Funding Requirements:**	$3,513,260	$0	$0	$0	$0
	RISK MANAGEMENT (690)					
	Operating Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE	$500	$500	$500	($500)	$0
34XXX	CHARGES FOR SERVICES	$636,949	$10,000	$10,000	$0	$10,000
36XXX	MISCELLANEOUS REVENUE	$0	$313,300	$315,000	$0	$315,000
38XXX	APPROPRIATED FUND BALANCE	$0	$738,100	$0	$0	$0
39XXX	INTRAGOVERNMENTAL REVENUE	$2,387,725	$3,501,700	$3,524,413	($160,413)	$3,364,000
	Total Operating Revenues:	$3,025,174	$4,563,600	$3,849,913	($160,913)	$3,689,000
	Operating Expenditures:					
41530	RISK MANAGEMENT	$1,671,291	$4,392,200	$3,409,000	$60,636	$3,469,636
41530-9100	TRANSFER TO FD 100 (GENERAL FUND)	$2,675,356	$0	$0	$0	$0
41530-9100	TRANSFER TO FD 248 (GRANTS)	$10,963	$0	$0	$0	$0
41530-9200	CONTRIBUTION TO FUND BALANCE	$0	$33,300	$280,000	($60,636)	$219,364
	Total Operating Expenditures:	$4,357,610	$4,563,600	$3,689,000	$0	$3,689,000
	Non-Operating Funding:					
36401	SALE OF FIXED ASSETS	$0	$0	$0	$0	$0
38900	**Total Cash Funding Requirements:**	($1,332,436)	$0	$160,913	($160,913)	$0

	MUNICIPAL BUILDING AUTHORITY OF UTAH COUNTY FISCAL YEAR 2025	2023 ACTUAL ACTUAL	2024 BUDGET CURRENT	2025 BUDGET TENTATIVE	2025 ADJ TO TENTATIVE	2025 BUDGET FINAL
	MBA (220)					
	Revenues:					
33XXX	IRS INTEREST SUBSIDY	$31,897	$0	$49,500	$0	$49,500
36XXX	MISCELLANEOUS REVENUE	$335,831	$335,800	$335,800	$0	$335,800
38100	TRANSFER FROM UTAH COUNTY GOVT (FD 100)	$35	$500	$500	$0	$500
38900	APPROPRIATED FUND BALANCE	$0	$0	$0	$0	$0
	Total Revenues:	$367,764	$336,300	$385,800	$0	$385,800
	Expenditures:					
49251	MATERIALS, SUPPLIES, AND SERVICES	$35	$500	$500	$0	$500
49251	MATC LEASE PAYMENT	$335,831	$335,800	$335,800	$0	$335,800
49251	DEBT SERVICE IRS SUBSIDY	$31,897	$0	$49,500	$0	$49,500
49251-9200	CONTRIBUTION TO FUND BALANCE	$0	$0		$0	$0
	Total Expenditures:	$367,764	$336,300	$385,800	$0	$385,800

	UTAH COUNTY SERVICE AREA NO. 6 FISCAL YEAR 2025	2023 ACTUAL ACTUAL	2024 BUDGET CURRENT	2025 BUDGET TENTATIVE	2025 ADJ TO TENTATIVE	2025 BUDGET FINAL
	SERVICE AREA 6 (241)					
	Revenues:					
31XXX	TAXES	$2,397,014	$2,391,000	$2,298,300	$0	$2,298,300
33XXX	INTERGOVERNMENTAL REVENUE	$908,705	$800,000	$900,000	$0	$900,000
36XXX	MISCELLANEOUS REVENUE	$587,261	$290,700	$25,000	$0	$25,000
38900	APPROPRIATED FUND BALANCE	$0	$1,544,900	$806,862	$0	$806,862
	Total Revenues:	$3,892,980	$5,026,600	$4,030,162	$0	$4,030,162
	Expenditures:					
4XXXX	MATERIALS, SUPPLIES, AND SERVICES	$8,411,307	$3,657,076	$3,930,162	$0	$3,930,162
49201-9100	TRANSFER TO UTAH COUNTY GOVT (FUND 100)	$0	$0	$0	$0	$0
49201-9200	CONTRIBUTION TO FUND BALANCE	$0	$1,369,524	$100,000	$0	$100,000
	Total Expenditures:	$8,411,307	$5,026,600	$4,030,162	$0	$4,030,162

	UTAH COUNTY SERVICE AREA NO. 7 FISCAL YEAR 2025	2023 ACTUAL	2024 BUDGET	2025 BUDGET	2025 ADJ TO	2025 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	SERVICE AREA 7 (242)					
	Revenues:					
31XXX	PROPERTY TAXES	$542,699	$534,000	$530,600	$0	$530,600
32XXX	LICENSES AND PERMITS	$26,576	$23,200	$23,200	$0	$23,200
34XXX	CHARGES FOR SERVICES	$32,581	$31,000	$31,000	$0	$31,000
36XXX	MISCELLANEOUS REVENUE	$116,017	$48,700	$48,700	$0	$48,700
38100	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	$192,480	$192,500	$240,647	$0	$240,647
38900	APPROPRIATED FUND BALANCE	$0	$387,000	$340,251	$0	$340,251
	Total Revenues:	$910,353	$1,216,400	$1,214,398	$0	$1,214,398
	Expenditures:					
49211-1XXX	SALARIES AND BENEFITS	$268,728	$279,800	$295,568	$0	$295,568
49211	MATERIALS, SUPPLIES, AND SERVICES	$110,605	$165,700	$157,986	$0	$157,986
49211-7410	CAPITAL OUTLAY	$0	$0	$0	$0	$0
49211-9200	CONTRIBUTION TO FUND BALANCE	$0	$70,900	$60,844	$0	$60,844
49211-9500	PAYMENT TO OTHER GOVTS FOR FIRE PROTECTION	$554,258	$700,000	$700,000	$0	$700,000
	Total Expenditures:	$933,590	$1,216,400	$1,214,398	$0	$1,214,398

	UTAH COUNTY SERVICE AREA NO. 8 FISCAL YEAR 2025	2023 ACTUAL	2024 BUDGET	2025 BUDGET	2025 ADJ TO	2025 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	SERVICE AREA 8 (243)					
	Revenues:					
3XXXX	PROPERTY TAX - SERVICE AREA 8	$865,452	$1,207,600	$1,470,853	$71,305	$1,542,158
3XXXX	CHARGES FOR SERVICES - COMMUNITY DEVELOPMEN	$113,770	$101,600	$112,500	$0	$112,500
3XXXX	CHARGES FOR SERVICES - BUILDING INSPECTION	$264,447	$242,200	$253,200	$0	$253,200
	Total Revenues:	$1,243,669	$1,551,400	$1,836,553	$71,305	$1,907,858
	Expenditures:					
418XX	COMMUNITY DEVELOPMENT	$1,427,106	$1,458,900	$1,732,795	$74,134	$1,806,929
	Personnel	$1,102,147	$1,146,100	$1,226,060	$72,578	$1,298,638
	Charges from Internal Service Funds	$265,890	$237,200	$413,341	$4,750	$418,091
	Capital Equipment	$329	$1,000	$0	$0	$0
	Other Materials, Supplies, Services	$58,741	$74,600	$93,394	($3,194)	$90,200
49221	SERVICE AREA ADMINISTRATION	$83,081	$92,500	$103,758	($2,829)	$100,929
	Total Expenditures:	$1,510,187	$1,551,400	$1,836,553	$71,305	$1,907,858

	UTAH COUNTY SERVICE AREA NO. 9 FISCAL YEAR 2025	2023 ACTUAL ACTUAL	2024 BUDGET CURRENT	2025 BUDGET TENTATIVE	2025 ADJ TO TENTATIVE	2025 BUDGET FINAL
	SERVICE AREA 9 (244)					
	Revenues:					
31XXX	PROPERTY TAXES	$131,355	$126,000	$119,400	$0	$119,400
33XXX	INTERGOVERNMENTAL REVENUE	$114,776	$75,000	$115,000	$0	$115,000
36XXX	MISCELLANEOUS REVENUE	$6,369	$0	$0	$0	$0
38900	APPROPRIATED FUND BALANCE	$0	$0	$111,600	$0	$111,600
	Total Revenues:	$252,500	$201,000	$346,000	$0	$346,000
	Expenditures:					
49231	MATERIALS, SUPPLIES, AND SERVICES	$26	$8,500	$5,353	$0	$5,353
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	$192,480	$192,500	$240,647	$0	$240,647
49231-9200	CONTRIBUTION TO FUND BALANCE	$0	$0	$100,000	$0	$100,000
	Total Expenditures:	$192,506	$201,000	$346,000	$0	$346,000