

UTAH COUNTY FISCAL YEAR 2021		2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
GENERAL FUND (100)						
Revenues:						
31XXX-1000	PROPERTY TAXES	\$ 35,160,949	\$ 55,942,205	\$ 58,800,000	\$ -	\$ 58,800,000
31300	LOCAL OPTION SALES TAX	1,942,952	1,900,000	1,950,000	(50,000)	1,900,000
31350	COUNTY OPTION SALES TAX	30,282,165	31,760,253	33,400,000	(1,500,000)	31,900,000
31420	FRANCHISE TAXES	4,961	4,000	4,000	-	4,000
32220	MARRIAGE LICENSES	212,290	300,000	350,000	86,889	436,889
33160	EXTENSION GRANTS	5,280	-	-	-	-
332XX	SHERIFF ENFORCEMENT GRANTS	-	-	-	-	-
33280	SHERIFF CORRECTIONS ALCOHOL FUNDS	314,219	260,000	260,000	-	260,000
33300	FEDERAL PAYMENT IN LIEU	536,662	523,000	650,000	(120,000)	530,000
33402	SURVEYOR GRANT	-	-	-	-	-
34110	JUSTICE COURT FEES	32,844	31,730	33,000	-	33,000
34111	ATTORNEY FEES (PROSECUTION)	144,189	113,250	115,000	-	115,000
34112	PUBLIC DEFENDER RECOUPMENT	-	-	-	-	-
34120	RECORDER FEES	-	1,193,273	1,395,700	(1,395,700)	-
34120-2000	MICROFILM RECORDS FEES	8,880	12,000	16,000	(16,000)	-
34150	MAPPING FEES	575,341	647,688	500,000	(500,000)	-
34160-1000	AUDITOR MISC FEES	313,014	396,286	303,000	(303,000)	-
34160-2000	CLERK SERVICES FEES	37,327	21,000	40,000	-	40,000
34160-3000	CLERK PASSPORT FEES	138,685	152,000	130,000	-	130,000
34160-4000	CLERK ELECTION FEES	769,662	25,000	25,000	-	25,000
34190	COMMISSION FEES	112,873	111,127	78,000	(78,000)	-
34191	HR FEES	216,305	234,758	200,000	(200,000)	-
34192	ATTORNEY FEES (CIVIL)	685,691	705,426	672,000	(672,000)	-
342XX	SHERIFF ENFORCEMENT FEES	1,876,758	1,774,456	1,759,427	71,285	1,830,712
342XX	SHERIFF WILDLAND FIRE FEES	-	-	-	-	-
343XX	SHERIFF CORRECTIONS FEES	3,177,460	3,159,100	3,174,085	(846,985)	2,327,100
34409	PW/ENGINEERING FEES	15,178	17,000	15,000	-	15,000
34410	PW CHARGES FOR SERVICES	11,989	10,000	8,000	-	8,000
34451	SURVEYOR FEES	16,722	2,800	33,434	-	33,434
35101	OTHER FINES	-	-	-	-	-
35102	JUSTICE COURT FINES	1,258,019	1,299,945	1,258,015	(188,015)	1,070,000
35103	INCARCERATION SURCHARGE	617,771	660,000	660,000	(178,000)	482,000
36XXX	MISCELLANEOUS REVENUE	1,795,396	883,071	889,000	(400,000)	489,000
38100	TRANSFER FROM FD 241 (SERV AREA 6 / SHERIFF)	3,071,500	2,184,671	-	-	-
38100	TRANSFER FROM FD 248 (OUTSIDE GRANTS / FIRE)	15,896	35,276	-	55,048	55,048
3870X	OUTSIDE DONATIONS	1,000	1,000	1,000	-	1,000
38900	APPROPRIATED UNDESIGNATED FUND BALANCE	3,641,173	-	-	-	-
Total Revenues:		\$ 86,993,153	\$ 104,360,315	\$ 106,719,661	\$ (6,234,478)	\$ 100,485,183

UTAH COUNTY FISCAL YEAR 2021		2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
GENERAL FUND (100), continued						
Expenditures:						
41110	COMMISSION	\$ 1,107,694	\$ 1,030,196	\$ 1,106,860	\$ (1,106,860)	\$ -
	Personnel	807,075	837,735	845,970	(845,970)	-
	Charges from Internal Service Funds	63,032	81,696	104,510	(104,510)	-
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	237,586	110,765	156,380	(156,380)	-
41220	JUSTICE COURT	1,248,861	1,235,670	1,295,600	(1,378)	1,294,222
	Personnel	983,822	1,005,243	1,033,580	(14,420)	1,019,160
	Charges from Internal Service Funds	224,788	178,727	212,804	-	212,804
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	40,251	51,700	49,216	13,042	62,258
41340	HUMAN RESOURCES	1,892,727	2,161,609	2,243,618	(2,243,618)	-
	Personnel	1,180,718	1,277,167	1,349,702	(1,349,702)	-
	Charges from Internal Service Funds	258,975	409,531	411,042	(411,042)	-
	Capital Equipment	1,000	-	1,000	(1,000)	-
	Other Materials, Supplies, Services	452,035	474,911	481,874	(481,874)	-
41362	GIS & MAPPING	1,010,092	1,157,416	1,160,302	(1,160,302)	-
	Personnel	842,459	945,194	971,180	(971,180)	-
	Charges from Internal Service Funds	46,994	82,354	60,481	(60,481)	-
	Capital Equipment	6,258	-	-	-	-
	Other Materials, Supplies, Services	114,381	129,868	128,641	(128,641)	-
41370	RECORDS MANAGEMENT	409,458	418,507	464,575	(464,575)	-
	Personnel	269,517	242,792	293,370	(293,370)	-
	Charges from Internal Service Funds	121,019	143,121	139,465	(139,465)	-
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	18,923	32,594	31,740	(31,740)	-
41410	AUDITOR	1,195,715	2,050,777	2,760,981	(2,760,981)	-
	Personnel	972,922	1,620,288	1,822,600	(1,822,600)	-
	Charges from Internal Service Funds	186,596	266,755	787,571	(787,571)	-
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	36,196	163,734	150,810	(150,810)	-
41412	CLERK	420,041	484,376	644,211	86,889	731,100
	Personnel	287,055	319,557	412,720	79,029	491,749
	Charges from Internal Service Funds	104,165	81,716	140,788	(7,860)	132,928
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	28,821	83,103	90,703	15,720	106,423
4145X	ATTORNEY	8,131,045	10,240,179	10,696,517	75,093	10,771,610
	Personnel	7,327,719	9,124,200	9,436,963	(44,250)	9,392,713
	Charges from Internal Service Funds	436,773	771,799	885,959	1,343	887,302
	Capital Equipment	5,299	-	-	-	-
	Other Materials, Supplies, Services	361,255	344,180	373,595	118,000	491,595
41452	ATTORNEY - CIVIL	1,360,958	1,953,673	1,551,498	(1,551,498)	-
	Personnel	1,270,042	1,635,465	1,439,550	(1,439,550)	-
	Charges from Internal Service Funds	57,726	74,746	71,863	(71,863)	-
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	33,190	243,462	40,085	(40,085)	-
41500	NON DEPARTMENTAL	1,089,226	3,143,681	2,635,325	4,455,859	7,091,184
	Personnel	390,662	510,000	460,000	-	460,000
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	698,564	2,633,681	2,175,325	4,455,859	6,631,184
41550	INTERAGENCY ALLOCATION	7,255,935	9,483,000	9,443,007	1,000,000	10,443,007
	Other Materials, Supplies, Services	7,255,935	9,483,000	9,443,007	1,000,000	10,443,007
41700	ELECTIONS	1,668,920	2,715,786	1,444,433	286,039	1,730,472
	Personnel	742,701	1,037,329	937,498	48,035	985,533
	Charges from Internal Service Funds	143,508	328,254	234,785	4	234,789
	Capital Equipment	-	25,000	-	-	-
	Other Materials, Supplies, Services	782,711	1,325,203	272,150	238,000	510,150

UTAH COUNTY FISCAL YEAR 2021		2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
GENERAL FUND (100), continued						
421XX/42530	SHERIFF / ENFORCEMENT	\$ 21,688,385	\$ 21,609,069	\$ 22,791,162	\$ (1,392,973)	\$ 21,398,189
	Personnel (excluding overtime)	16,631,603	15,830,690	16,513,132	(1,728,659)	14,784,473
	Overtime	502,161	409,172	477,806	-	477,806
	Charges from Internal Service Funds	3,083,691	3,807,563	4,525,113	(15,150)	4,509,963
	Capital Equipment	23,667	88,052	79,990	(69,990)	10,000
	Other Materials, Supplies, Services	1,447,262	1,473,592	1,195,121	420,826	1,615,947
422XX	SHERIFF / WILDLAND FIRE	1,079,702	1,270,818	964,465	880	965,345
	Personnel (excluding overtime)	657,707	395,012	571,356	880	572,236
	Overtime	61,589	46,034	62,556	-	62,556
	Charges from Internal Service Funds	265,357	367,073	313,954	(165)	313,789
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	95,048	462,699	16,599	165	16,764
423XX	SHERIFF / CORRECTIONS	31,142,331	31,676,810	32,748,405	43,802	32,792,207
	Personnel (excluding overtime)	21,919,284	21,285,605	21,898,525	-	21,898,525
	Overtime	2,335,525	1,851,538	2,335,534	-	2,335,534
	Charges from Internal Service Funds	5,369,094	6,412,230	6,525,283	43,802	6,569,085
	Capital Equipment	66,805	12,500	14,400	(14,400)	-
	Medical Supplies/Services	933,947	1,416,651	1,436,590	-	1,436,590
	Other Materials, Supplies, Services	517,676	698,286	538,073	14,400	552,473
43140	HEALTH / MOSQUITO ABATEMENT	901,970	1,046,983	871,904	90,899	962,803
	Personnel	400,870	408,999	411,903	68,595	480,498
	Charges from Internal Service Funds	190,125	260,214	156,208	-	156,208
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	310,975	377,770	303,793	22,304	326,097
43900	PUBLIC AID (INDIGENT BURIALS)	20,439	15,000	17,000	13,000	30,000
	Other Materials, Supplies, Services	20,439	15,000	17,000	13,000	30,000
44110	PUBLIC WORKS / ADMINISTRATION	511,408	689,687	654,056	(29,782)	624,274
	Personnel	265,145	312,704	352,844	(29,782)	323,062
	Charges from Internal Service Funds	219,713	352,241	275,452	-	275,452
	Capital Equipment	-	9,000	-	-	-
	Other Materials, Supplies, Services	26,550	15,742	25,760	-	25,760
44500	PUBLIC WORKS / ENGINEERING	225,940	298,244	260,494	12,898	273,392
	Personnel	142,004	207,967	185,498	12,898	198,396
	Charges from Internal Service Funds	73,760	82,181	61,716	-	61,716
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	10,176	8,096	13,280	-	13,280
44550	SURVEYOR	851,944	1,011,625	1,234,403	2,190	1,236,593
	Personnel	716,180	839,470	1,052,224	2,190	1,054,414
	Charges from Internal Service Funds	77,801	86,500	125,726	(2,400)	123,326
	Capital Equipment	41,042	32,850	25,434	(1)	25,433
	Other Materials, Supplies, Services	16,922	52,805	31,019	2,401	33,420
45622	UTAH COUNTY FAIR	17,817	-	-	-	-
	Personnel	-	-	-	-	-
	Other Materials, Supplies, Services	17,817	-	-	-	-
45910	EXTENSION	429,259	-	-	-	-
	Personnel	205,568	-	-	-	-
	Charges from Internal Service Funds	116,712	-	-	-	-
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	106,979	-	-	-	-
45920	AGRICULTURE	68,327	64,130	69,784	-	69,784
	Charges from Internal Service Funds	29,973	21,777	27,284	-	27,284
	Other Materials, Supplies, Services	38,354	42,353	42,500	-	42,500
48300-9100	TRANSFER TO FD 210 (DDAPT)	454,391	500,060	-	-	-
48300-9100	TRANSFER TO FD 220 (MUNICIPAL BLDG AUTHORITY)	107	500	500	-	500
48300-9100	TRANSFER TO FD 230 (HEALTH DEPT)	2,213,791	2,848,882	2,907,096	(5,202)	2,901,894
48300-9100	TRANSFER TO FD 250 (CHILDREN'S JUSTICE)	250,030	310,670	250,030	15,000	265,030
48300-9100	TRANSFER TO FD 274 (CONTRACT LAW ENFORCE)	340,329	-	-	-	-
48300-9100	TRANSFER TO FD 391 (REVENUE BOND DEBT SERV)	6,312	10,000	-	-	-
48300-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	-	950,000	1,500,000	(500,000)	1,000,000
48300-9100	TRANSFER TO FD 680 (ADMINISTRATIVE SERVICES)	-	-	-	571,623	571,623
48300-9200	APPROPRIATION OF FUND BALANCE FOR OTHER EXP	-	3,982,967	6,000,000	(2,435,618)	3,564,382
48300-9200	CONTRIBUTION TO FUND BALANCE	-	2,000,000	1,003,435	764,137	1,767,572
Total Expenditures:		\$ 86,993,153	\$ 104,360,315	\$ 106,719,661	\$ (6,234,478)	\$ 100,485,183

Note: In 2020, Community Development was reclassified to Service Area 8. 2019 transactions restated for better comparison.

Note: In 2021, several departments were moved from the general fund to a newly created internal service fund for Administrative Services (Fund 680).

**UTAH COUNTY
FISCAL YEAR 2021**

	2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
DDAPT (210)	Note: DDAPT is the Department of Drug and Alcohol Prevention and Treatment				
Revenues:					
33XXX INTERGOVERNMENTAL REVENUE (GRANTS)	\$ 6,034,396	\$ 9,302,208	\$ -	\$ -	\$ -
34XXX CHARGES FOR SERVICES	2,984,529	3,166,779	-	-	-
36XXX MISCELLANEOUS REVENUE	18,863	-	-	-	-
38100 TRANSFER FROM FD 100 (GENERAL)	454,391	500,060	-	-	-
38700 CONTRIBUTIONS FROM PRIVATE SOURCES	16,709	500	-	-	-
38900 APPROPRIATED FUND BALANCE	-	-	-	-	-
Total Revenues:	\$ 9,508,889	\$ 12,969,547	\$ -	\$ -	\$ -
Expenditures:					
43350-1XXX PERSONNEL	\$ 5,904,291	\$ 3,193,056	\$ -	\$ -	\$ -
43350 MATERIALS, SERVICES, AND SUPPLIES	3,463,648	3,435,855	-	-	-
43350-7410 CAPITAL OUTLAY	-	-	-	-	-
43350-9200 CONTRIBUTION TO FUND BALANCE	140,949	6,340,636	-	-	-
Total Expenditures:	\$ 9,508,889	\$ 12,969,547	\$ -	\$ -	\$ -

Note: Effective July 1, 2020, the Treatment function of DDAPT was transitioned to Wasatch Behavioral Health Special Service District (a component unit of the County).
The Prevention function was transferred to the Utah County Health Department.

HEALTH DEPARTMENT (230)

Revenues:					
33XXX INTERGOVERNMENTAL REVENUE (GRANTS)	\$ 10,750,855	\$ 13,580,992	\$ 17,121,445	\$ 864,853	\$ 17,986,298
34XXX CHARGES FOR SERVICES	12,137,476	12,247,728	11,621,590	313,957	11,935,547
36XXX MISCELLANEOUS REVENUE	2,687,325	182,543	169,769	-	169,769
38100 TRANSFER FROM FD 100 (GENERAL)	2,213,791	2,848,882	2,907,096	(5,202)	2,901,894
387XX CONTRIBUTIONS FROM PRIVATE SOURCES	57,939	86,500	57,109	11,497	68,606
38900 APPROPRIATED FUND BALANCE	-	3,829,445	4,527,700	(68,942)	4,458,758
Total Revenues:	\$ 27,847,385	\$ 32,776,090	\$ 36,404,709	\$ 1,116,163	\$ 37,520,872
Expenditures:					
43100 ADMINISTRATION	\$ 1,350,886	\$ 1,401,849	\$ 2,849,316	\$ (1,217,548)	\$ 1,631,768
<i>Personnel</i>	999,090	1,048,400	1,199,690	-	1,199,690
<i>Charges from Internal Service Funds</i>	127,832	144,512	144,512	60,000	204,512
<i>Capital Equipment</i>	-	-	-	21,000	21,000
<i>Other Materials, Supplies, Services</i>	223,963	208,937	1,505,114	(1,298,548)	206,566
43110 ENVIRONMENTAL	3,504,352	3,947,850	3,927,126	240,405	4,167,531
<i>Personnel</i>	294,014	3,098,945	3,080,187	113,295	3,193,482
<i>Charges from Internal Service Funds</i>	257,824	260,122	260,122	2,100	262,222
<i>Capital Equipment</i>	-	-	-	16,000	16,000
<i>Other Materials, Supplies, Services</i>	2,952,513	588,783	586,817	109,010	695,827
43120 COMMUNITY HEALTH SERVICES (NURSING)	12,086,096	14,781,133	17,365,554	399,390	17,764,944
<i>Personnel</i>	8,547,564	11,198,325	13,205,633	317,099	13,522,732
<i>Charges from Internal Service Funds</i>	477,879	638,668	638,668	-	638,668
<i>Capital Equipment</i>	15,502	28,625	85	9,915	10,000
<i>Other Materials, Supplies, Services</i>	3,045,152	2,915,515	3,521,168	72,376	3,593,544
43130 HEALTH PROMOTION	1,463,448	1,508,865	3,138,653	(320,272)	2,818,381
<i>Personnel</i>	1,252,160	1,304,375	2,159,107	(332,222)	1,826,885
<i>Charges from Internal Service Funds</i>	112,291	113,551	113,851	(300)	113,551
<i>Capital Equipment</i>	-	-	-	-	-
<i>Other Materials, Supplies, Services</i>	98,996	90,939	865,695	12,250	877,945
43150 WIC	7,269,929	8,454,829	8,218,232	228,889	8,447,121
<i>Personnel</i>	1,673,161	1,940,328	1,970,742	175,370	2,146,112
<i>Charges from Internal Service Funds</i>	166,221	156,637	156,837	(200)	156,637
<i>Capital Equipment</i>	-	-	2,000	(2,000)	-
<i>WIC Coupons</i>	5,086,297	5,800,000	5,800,000	-	5,800,000
<i>Other Materials, Supplies, Services</i>	344,250	557,864	288,653	55,719	344,372
45810 FOSTER GRANDPARENTS	345,943	402,412	469,037	10,978	480,015
<i>Personnel</i>	183,309	194,942	197,624	5,000	202,624
<i>Charges from Internal Service Funds</i>	18,997	21,606	22,156	(550)	21,606
<i>Capital Equipment</i>	-	-	-	-	-
<i>Other Materials, Supplies, Services</i>	143,637	185,864	249,257	6,528	255,785
45820 SENIOR COMPANIONS	264,492	438,160	436,791	80,355	517,146
<i>Personnel</i>	111,953	164,454	175,247	4,960	180,207
<i>Charges from Internal Service Funds</i>	12,597	13,911	14,411	(500)	13,911
<i>Capital Equipment</i>	-	-	-	-	-
<i>Other Materials, Supplies, Services</i>	139,941	259,795	247,133	75,895	323,028
43100-9200 CONTRIBUTION TO FUND BALANCE	1,562,240	1,840,992	-	1,693,966	1,693,966
Total Expenditures:	\$ 27,847,385	\$ 32,776,090	\$ 36,404,709	\$ 1,116,163	\$ 37,520,872

UTAH COUNTY FISCAL YEAR 2021		2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
ROAD PROJECTS (247)						
Revenues:						
31360	SECTION 2216 SALES TAX - COUNTY PORTION	\$ 2,307,686	\$ 2,351,000	\$ 2,644,000	\$ -	\$ 2,644,000
31360-1000	SECTION 2216 SALES TAX - UTA PORTION	\$26,538,391	\$27,036,500	\$30,406,000	-	\$30,406,000
31364	SECTION 2218 SALES TAX	24,032,152	24,500,000	27,542,000	-	27,542,000
31365	SECTION 2208 SALES TAX - UTA	24,034,076	24,500,000	27,542,000	-	27,542,000
31366	SECTION 2219 SALES TAX - COUNTY PORTION	8,478,931	5,000,000	5,508,000	-	5,508,000
31366-1000	SECTION 2219 SALES TAX - CITY/UTA PORTION	10,728,511	19,500,000	22,034,000	-	22,034,000
33401	"B" ROAD FUND ALLOTMENT	3,279,370	3,800,000	3,954,100	(16,556)	3,937,544
33XXX	INTERGOVERNMENTAL REVENUE	-	-	-	-	-
34247	MOTOR VEHICLE REGISTRATION FEE	4,612,744	4,700,000	4,750,000	-	4,750,000
34XXX	CHARGES FOR SERVICES	141,487	-	-	-	-
36XXX	MISCELLANEOUS REVENUE	2,346,092	1,645,000	1,850,000	-	1,850,000
367XX	PROCEEDS FROM ISSUANCE OF BONDS	93,521,275	-	-	-	-
38100	TRANSFER FROM FD 100 (GENERAL)	-	-	-	-	-
38900	APPROPRIATED FUND BALANCE	-	70,126,703	85,123,252	-	85,123,252
Total Revenues:		\$ 200,020,715	\$ 183,159,203	\$ 211,353,352	\$ (16,556)	\$ 211,336,796
"B" ROAD PROJECTS		\$ 3,551,564	\$ 4,191,483	\$ 3,937,544	\$ -	\$ 3,937,544
Personnel		1,275,325	903,573	1,066,440	45,791	1,112,231
Charges from Internal Service Funds		1,140,111	2,427,942	2,681,839	(20,450)	2,661,389
Capital Outlay		-	-	2,000	(2,000)	-
Other Materials, Supplies, Services		1,136,128	859,968	187,265	(23,341)	163,924
44160	SECTION 2216 SALES TAX ROAD PROJECTS	-	-	-	-	-
44160-9500	PASS-THRU FUNDING TO UTAH TRANSIT AUTHORITY	26,538,391	27,036,500	30,406,000	-	30,406,000
44161	SECTION 2218 SALES TAX ROAD PROJECTS	14,124,600	82,714,286	91,699,187	-	91,699,187
44162	REGISTRATION FEE ROAD PROJECTS	2,309,493	9,359,987	10,896,467	-	10,896,467
44163	SECTION 2218 SALES TAX BOND EXPENDITURES	78,811,275	-	-	-	-
44164	REGISTRATION FEE BOND EXPENDITURES	14,710,000	-	-	-	-
44165	SECTION 2219 SALES TAX ROAD PROJECTS	-	4,608,517	5,465,000	8,677,522	14,142,522
44165-9500	PASS-THRU FUNDING TO CITIES/UTA	10,728,511	19,500,000	22,034,000	-	22,034,000
44166-9500	PASS-THRU FUNDING TO UTAH TRANSIT AUTHORITY	24,034,076	24,500,000	27,542,000	-	27,542,000
4416X-9100	TRANSFER TO FD 391 (REVENUE BOND DEBT SERV)	16,974,311	11,248,430	10,679,076	-	10,679,076
4416X-9200	CONTRIBUTION TO FUND BALANCE	8,238,495	-	8,694,078	(8,694,078)	-
Total Expenditures:		\$ 200,020,715	\$ 183,159,203	\$ 211,353,352	\$ (16,556)	\$ 211,336,796

The balance of this page is intentionally left blank.

UTAH COUNTY FISCAL YEAR 2021		2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
GRANTS / OUTSIDE PROJECTS (248)						
Revenues:						
31160	PROPERTY TAXES ASSIGNED TO RDA	\$ 2,635,205	\$ 4,000,000	\$ 5,300,000	\$ -	\$ 5,300,000
33XXX	INTERGOVERNMENTAL REVENUE (UNASSIGNED)	-	9,567,348	622,856	21,377,144	22,000,000
33XXX	INTERGOVERNMENTAL REVENUE (CDBG)	1,329,124	3,100,000	8,607,845	(5,607,845)	3,000,000
33XXX	INTERGOVERNMENTAL REVENUE (COMMISSION)	22,892	155,500	-	-	-
33XXX	INTERGOVERNMENTAL REVENUE (JUSTICE COURT)	-	10,000	-	10,000	10,000
33XXX	INTERGOVERNMENTAL REVENUE (ATTORNEY)	74,244	68,569	74,244	-	74,244
33XXX	INTERGOVERNMENTAL REVENUE (ELECTIONS)	1,212,993	1,448,652	1,211,557	-	1,211,557
33XXX	INTERGOVERNMENTAL REVENUE (SHERIFF)	846,417	2,795,176	1,999,029	(150,000)	1,849,029
33XXX	INTERGOVERNMENTAL REVENUE (FIRE)	-	202,955	50,000	150,000	200,000
33XXX	INTERGOVERNMENTAL REVENUE (PUBLIC WORKS)	1,247,904	19,000,000	17,760,848	612,856	18,373,704
33XXX	INTERGOVERNMENTAL REVENUE (MOSQUITO)	3,000	15,000	3,000	-	3,000
33XXX	INTERGOVERNMENTAL REVENUE (PUBLIC DEFEND)	1,688,956	2,500,000	2,000,000	-	2,000,000
33350	INTERGOVERNMENTAL REVENUE (CARES ACT)	-	111,630,342	-	-	-
34XXX	CHARGES FOR SERVICES (ATTORNEY)	-	10,000	-	-	-
34XXX	CHARGES FOR SERVICES (SHERIFF)	96,223	119,845	136,350	-	136,350
34XXX	CHARGES FOR SERVICES (FIRE)	1,304,106	1,632,957	1,698,271	-	1,698,271
34XXX	CHARGES FOR SERVICES (PUBLIC WORKS)	146,436	785,000	822,522	247,350	1,069,872
34XXX	CHARGES FOR SERVICES (ELECTIONS)	-	-	898,000	-	898,000
3427X	E911 SURCHARGE	1,832,858	2,500,000	2,500,000	-	2,500,000
35220	ATTORNEY FORFEITURES	-	8,031	-	-	-
35221	SHERIFF FORFEITURES	-	-	-	-	-
36901	MISCELLANEOUS REVENUE	67,766	-	-	-	-
38700	ATTORNEY CONTRIBUTIONS	12,941	12,500	20,000	-	20,000
38701	SHERIFF CONTRIBUTIONS	132,757	185,053	184,200	1	184,201
38703	PUBLIC WORKS CONTRIBUTIONS	-	-	-	-	-
38704	COMMISSION CONTRIBUTIONS	-	5,500	-	-	-
38705	ELECTIONS CONTRIBUTIONS	-	20,000	-	-	-
Total Revenues:		\$ 12,653,823	\$ 159,772,428	\$ 43,888,722	\$ 16,639,506	\$ 60,528,228
CDBG EXPENDITURES		\$ 1,329,124	\$ 3,100,000	\$ 8,257,845	\$ (5,257,845)	\$ 3,000,000
41120	UNASSIGNED GRANT EXPENDITURES	-	9,567,348	1,650,000	20,350,000	22,000,000
41120-9500	CONTRIBUTION TO UTAH VALLEY DISPATCH SSD	1,832,858	2,500,000	2,500,000	-	2,500,000
41120-9500	CONTRIBUTION TO REDEVELOPMENT AGENCIES	2,635,205	4,000,000	4,000,000	1,300,000	5,300,000
41121	CORONAVIRUS RELIEF FUND EXPENDITURES	-	111,630,342	-	-	-
41220	JUSTICE COURT GRANT EXPENDITURES	-	10,000	10,000	-	10,000
4145X	ATTORNEY'S OFFICE GRANT EXPENDITURES	87,185	99,100	94,244	-	94,244
41500/41550	OTHER GRANT EXPENDITURES	22,892	161,000	-	-	-
41550	PUBLIC DEFENDER GRANT EXPENDITURES	1,688,956	2,500,000	2,000,000	-	2,000,000
41700	ELECTIONS GRANT EXPENDITURES	1,277,861	1,468,652	2,109,557	-	2,109,557
421XX/423XX	SHERIFF'S OFFICE GRANT EXPENDITURES	1,075,398	3,100,074	2,169,579	1	2,169,580
422XX	FIRE CREW EXPENDITURES	1,291,108	1,800,636	1,900,921	(57,698)	1,843,223
	<i>Personnel (excluding overtime)</i>	<i>568,123</i>	<i>732,277</i>	<i>758,240</i>	<i>17,420</i>	<i>775,660</i>
	<i>Overtime</i>	<i>312,156</i>	<i>460,000</i>	<i>460,000</i>	<i>-</i>	<i>460,000</i>
	<i>Charges from Internal Service Funds</i>	<i>193,496</i>	<i>211,559</i>	<i>198,992</i>	<i>(15,392)</i>	<i>183,600</i>
	<i>Capital Equipment</i>	<i>-</i>	<i>112,955</i>	<i>10,350</i>	<i>(10,350)</i>	<i>-</i>
	<i>Other Materials, Supplies, Services</i>	<i>217,333</i>	<i>283,845</i>	<i>473,339</i>	<i>(49,376)</i>	<i>423,963</i>
43140	MOSQUITO ABATEMENT GRANT EXPENDITURES	3,000	15,000	3,000	-	3,000
44131/45100	PUBLIC WORKS PROJECTS	1,394,340	19,785,000	19,193,576	250,000	19,443,576
4XXXX-9100	TRANSFER TO FD 100 (GENERAL)	15,896	35,276	-	55,048	55,048
4XXXX	CONTRIBUTION TO FUND BALANCE	-	-	-	-	-
Total Expenditures:		\$ 12,653,823	\$ 159,772,428	\$ 43,888,722	\$ 16,639,506	\$ 60,528,228
CHILD JUSTICE (250)						
Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE (GRANTS)	\$ 1,263,416	\$ 1,715,060	\$ 1,692,609	\$ 401,878	\$ 2,094,487
34XXX	CHARGES FOR SERVICES	110,700	74,706	111,325	-	111,325
36XXX	MISCELLANEOUS REVENUE	19	-	-	-	-
38100	TRANSFER FROM FD 100 (GENERAL)	250,030	310,670	250,030	15,000	265,030
38700	CONTRIBUTIONS FROM PRIVATE SOURCES	121,122	159,983	159,380	-	159,380
38900	APPROPRIATED FUND BALANCE	-	-	-	-	-
Total Revenues:		\$ 1,745,287	\$ 2,260,419	\$ 2,213,344	\$ 416,878	\$ 2,630,222
PERSONNEL		\$ 1,393,417	\$ 1,634,647	\$ 1,833,256	\$ 151,908	\$ 1,985,164
42250	CHARGES FROM INTERNAL SERVICE FUNDS	49,255	63,148	76,636	-	76,636
42250	MATERIALS, SERVICES, AND SUPPLIES	187,342	275,626	254,643	63,779	318,422
42250-7410	CAPITAL OUTLAY	34,633	23,052	25,000	(25,000)	-
42250-9200	CONTRIBUTION TO FUND BALANCE	80,639	263,946	23,809	226,191	250,000
Total Expenditures:		\$ 1,745,287	\$ 2,260,419	\$ 2,213,344	\$ 416,878	\$ 2,630,222

**UTAH COUNTY
FISCAL YEAR 2021**

	2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL

INMATE BENEFIT (273)

Revenues:

34XXX	CHARGES FOR SERVICES	\$ 303,979	\$ 269,819	\$ 303,370	\$ 500	\$ 303,870
36XXX	MISCELLANEOUS REVENUE	31,729	23,990	310	(310)	-
38900	APPROPRIATED FUND BALANCE	-	50,000	190	49,810	50,000
	Total Revenues:	\$ 335,708	\$ 343,809	\$ 303,870	\$ 50,000	\$ 353,870

42730-1XXX	PERSONNEL	\$ 189,139	\$ 247,586	\$ 237,820	\$ 5,000	\$ 242,820
42730	MATERIALS, SERVICES, AND SUPPLIES	46,667	56,468	65,750	300	66,050
42730-7410	CAPITAL OUTLAY	5,689	6,037	300	(300)	-
42730-9200	CONTRIBUTION TO FUND BALANCE	94,214	33,718	-	45,000	45,000
	Total Expenditures:	\$ 335,708	\$ 343,809	\$ 303,870	\$ 50,000	\$ 353,870

LAW ENFORCEMENT (274)

Revenues:

33XXX	INTERGOVERNMENTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
34XXX	CHARGES FOR SERVICES	3,874,305	5,522,208	6,036,987	3,832	6,040,819
36XXX	MISCELLANEOUS REVENUE	-	-	-	-	-
38100	TRANSFER FROM FD 100 (GENERAL)	340,329	-	-	-	-
38900	APPROPRIATED UNDESIGNATED FUND BALANCE	-	-	-	-	-
	Total Revenues:	\$ 4,214,634	\$ 5,522,208	\$ 6,036,987	\$ 3,832	\$ 6,040,819

Expenditures:

42111	PATROL EXPENDITURES	\$ 3,748,506	\$ 4,172,810	\$ 5,341,630	\$ (918,560)	\$ 4,423,070
	Personnel	2,969,612	3,137,254	3,338,234	43,170	3,381,404
	Charges from Internal Service Funds	417,172	703,372	740,089	(66,736)	673,353
	Capital Equipment	-	-	11,725	(11,725)	-
	Other Materials, Supplies, Services	361,721	332,184	1,251,582	(883,269)	368,313
42121	INVESTIGATION EXPENDITURES	170,820	322,730	319,111	3,754	322,865
	Personnel	127,406	239,166	253,513	3,154	256,667
	Charges from Internal Service Funds	28,843	17,995	39,930	600	40,530
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	14,571	65,569	25,668	-	25,668
42181	SPECIAL VICTIMS UNIT EXPENDITURES	154,595	155,157	166,024	-	166,024
	Personnel	134,868	127,552	134,650	-	134,650
	Charges from Internal Service Funds	16,577	24,055	23,988	-	23,988
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	3,150	3,550	7,386	-	7,386
42531	ANIMAL ENFORCEMENT EXPENDITURES	140,713	156,113	171,485	2,750	174,235
	Personnel	131,456	125,478	135,340	-	135,340
	Charges from Internal Service Funds	7,364	28,685	27,980	2,750	30,730
	Capital Equipment	-	-	2,000	-	2,000
	Other Materials, Supplies, Services	1,893	1,950	6,165	-	6,165
42111-9200	CONTRIBUTION TO FUND BALANCE	-	715,398	38,737	915,888	954,625
	Total Expenditures:	\$ 4,214,634	\$ 5,522,208	\$ 6,036,987	\$ 3,832	\$ 6,040,819

TRANSIENT ROOM TAX (280)

Revenues:

31351-0	TRANSIENT ROOM TAX (3%)	\$ 3,000,390	\$ 3,050,000	\$ 3,000,390	\$ (728,390)	\$ 2,272,000
31351-1000	TRANSIENT ROOM TAX (1.25%)	1,250,163	1,271,000	1,250,162	(303,162)	947,000
36XXX	MISCELLANEOUS REVENUE	6,029	5,000	6,028	(6,028)	-
38900	APPROPRIATED FUND BALANCE	-	-	-	-	-
	Total Revenues:	\$ 4,256,582	\$ 4,326,000	\$ 4,256,580	\$ (1,037,580)	\$ 3,219,000

Expenditures:

45601-3100	UVCVB	\$ 2,141,678	\$ 1,300,000	\$ 2,115,678	\$ (2,115,678)	\$ -
45601-3100	FREEDOM FESTIVAL	113,000	113,000	113,000	(113,000)	-
45601-9500	UTAH LAKE COMMISSION	-	42,630	-	-	-
45601	OTHER EXPENDITURES	366	1,000	367	133	500
45601-9100	TRANSFER TO FD 391 (CONVENTION CTR BOND PMT)	2,000,000	2,275,000	1,400,000	-	1,400,000
45601-9200	CONTRIBUTION TO FUND BALANCE	1,538	594,370	627,535	1,190,965	1,818,500
	Total Expenditures:	\$ 4,256,582	\$ 4,326,000	\$ 4,256,580	\$ (1,037,580)	\$ 3,219,000

UTAH COUNTY FISCAL YEAR 2021		2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
TRCC TAXES (281)						
Revenues:						
31352	RESTAURANT TAX	\$ 9,372,738	\$ 10,000,000	\$ 9,372,738	\$ (867,738)	\$ 8,505,000
31353	MOTOR VEHICLE SHORT-TERM LEASE TAX	1,306,646	1,343,000	1,306,645	(379,645)	927,000
33XXX	INTERGOVERNMENTAL REVENUE	-	-	-	-	-
34XXX	CHARGES FOR SERVICES	22,644	14,220	-	19,020	19,020
3470X	PW/PARKS SERVICE FEES	164,647	170,271	143,698	(22,634)	121,064
36XXX	MISCELLANEOUS REVENUE	646,252	443,521	646,251	(246,251)	400,000
38900	APPROPRIATED FUND BALANCE	-	18,950,000	-	27,522,000	27,522,000
Total Revenues:		\$ 11,512,927	\$ 30,921,012	\$ 11,469,332	\$ 26,024,752	\$ 37,494,084
Expenditures:						
45100	UTAH COUNTY PARKS AND TRAILS	\$ 1,598,242	\$ 1,524,565	\$ 1,728,640	\$ -	\$ 1,728,640
	<i>Personnel</i>	876,780	906,402	1,104,925	-	1,104,925
	<i>Charges from Internal Service Funds</i>	120,361	205,553	229,848	(11,500)	218,348
	<i>Capital Outlay</i>	-	-	7,000	(7,000)	-
	<i>Other Materials, Supplies, Services</i>	601,102	412,610	386,867	18,500	405,367
45620	MATERIALS, SERVICES, AND SUPPLIES	143,328	260,839	1,737,889	(1,497,389)	240,500
45620	CONVENTION CENTER OPERATION & MAINTENANCE	237,171	931,044	232,731	948,269	1,181,000
45620-3100	BOOKMOBILE	85,788	91,000	85,788	-	85,788
45620-3100	COUNTY FAIR	250,000	247,000	250,000	-	250,000
45620-7100	LAND PURCHASES	-	-	-	-	-
45620-9100	TRANSFER TO FD 391 (CONVENTION CTR BOND PMT)	252,421	920,806	720,100	-	720,100
45620-9100	TRANSFER TO FD 391 (THANKSGIVING PT BOND PMT)	284,081	283,476	283,276	-	283,276
45620-9100	TRANSFER TO FD 400 (CONVENTION CENTER)	-	-	2,100,000	(2,100,000)	-
45620-9100	TRANSFER TO FD 400 (HISTORIC COURTHOUSE)	-	-	-	-	-
45620-9200	CONTRIBUTION TO FUND BALANCE	7,571,438	20,035,434	3,609,112	24,307,689	27,916,801
45620-9500	SPANISH FORK FAIRGROUNDS	312,949	1,382,831	312,949	-	312,949
45620-9500	ICE SHEET	50,000	50,000	50,000	-	50,000
45620-9500	UTAH COUNTY ART BOARD	2,400	2,400	2,400	-	2,400
45620-9500	GRANTS/CONTRIBUTIONS TO OUTSIDE AGENCIES	725,109	5,191,617	356,447	4,366,183	4,722,630
Total Expenditures:		\$ 11,512,927	\$ 30,921,012	\$ 11,469,332	\$ 26,024,752	\$ 37,494,084
ASSESSING & COLLECTING (290)						
Revenues:						
31XXX	PROPERTY TAXES - ASSESSING & COLLECTING	\$ 9,064,106	\$ 9,078,000	\$ 9,531,000	\$ 419,000	\$ 9,950,000
33XXX	INTERGOVERNMENTAL REVENUE	133,808	130,000	133,807	(33,807)	100,000
34120	RECORDER FEES	4,688,783	3,009,727	4,688,782	(2,782)	4,686,000
34160	AUDITOR FEES	28,086	28,000	28,085	(3,085)	25,000
34170	ASSESSOR FEES	6,669	3,000	6,668	(668)	6,000
34181	TREASURER FEES	22,336	26,000	22,335	(2,335)	20,000
36XXX	MISCELLANEOUS REVENUE	82,386	40,000	82,384	(32,384)	50,000
38900	APPROPRIATED FUND BALANCE	-	4,426,000	-	6,500,000	6,500,000
Total Revenues:		\$ 14,026,173	\$ 16,740,727	\$ 14,493,061	\$ 6,843,939	\$ 21,337,000
Expenditures:						
41411	TAX ADMINISTRATION	\$ 501,377	\$ 500,380	\$ 548,389	\$ -	\$ 548,389
	<i>Personnel</i>	241,631	268,303	272,303	-	272,303
	<i>Charges from Internal Service Funds</i>	142,047	92,681	142,341	-	142,341
	<i>Capital Equipment</i>	-	-	100	(100)	-
	<i>Other Materials, Supplies, Services</i>	117,700	139,396	133,645	100	133,745
41430	TREASURER	1,116,184	1,311,920	1,297,967	-	1,297,967
	<i>Personnel</i>	775,418	805,446	808,254	-	808,254
	<i>Charges from Internal Service Funds</i>	242,624	379,239	352,478	-	352,478
	<i>Capital Equipment</i>	-	-	-	-	-
	<i>Other Materials, Supplies, Services</i>	98,143	127,235	137,235	-	137,235
41440	RECORDER	2,400,339	3,009,727	2,901,074	12,719	2,913,793
	<i>Personnel</i>	2,134,738	2,623,486	2,511,545	5,514	2,517,059
	<i>Charges from Internal Service Funds</i>	215,667	294,668	327,229	-	327,229
	<i>Capital Equipment</i>	-	-	-	-	-
	<i>Other Materials, Supplies, Services</i>	49,934	91,573	62,300	7,205	69,505
41460	ASSESSOR	4,806,236	6,082,635	5,952,395	138,500	6,090,895
	<i>Personnel</i>	4,133,979	4,890,576	4,925,252	74,000	4,999,252
	<i>Charges from Internal Service Funds</i>	391,473	541,601	596,507	-	596,507
	<i>Capital Equipment</i>	-	-	-	-	-
	<i>Other Materials, Supplies, Services</i>	280,783	650,458	430,636	64,500	495,136
41510	NON-DEPARTMENTAL	3,127,167	3,472,588	3,111,177	172,089	3,283,266
41461-9200	CONTRIBUTION TO FUND BALANCE	2,074,869	2,363,477	682,059	6,520,631	7,202,690
Total Expenditures:		\$ 14,026,173	\$ 16,740,727	\$ 14,493,061	\$ 6,843,939	\$ 21,337,000

UTAH COUNTY FISCAL YEAR 2021		2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
GENERAL OBLIGATION DEBT SERV (390)						
Revenues:						
31XXX	TAXES	\$ 38	\$ 2,000	\$ -	\$ -	\$ -
33XXX	INTERGOVERNMENTAL REVENUE	-	-	-	-	-
36XXX	MISCELLANEOUS REVENUE	-	-	-	-	-
38900	APPROPRIATED FUND BALANCE	-	-	-	-	-
Total Revenues:		\$ 38	\$ 2,000	\$ -	\$ -	\$ -
Expenditures:						
47120-8100	GENERAL OBLIGATION BOND PRINCIPAL PAYMENTS	\$ -	\$ -	\$ -	\$ -	\$ -
47120-8200	GENERAL OBLIGATION BOND INTEREST PAYMENTS	-	-	-	-	-
47120	FISCAL AGENT FEES	-	-	-	-	-
47120-9100	TRANSFER TO FD 391 (REVENUE DEBT SERVICE)	38	2,000	-	-	-
47120-9200	CONTRIBUTION TO FUND BALANCE	-	-	-	-	-
Total Expenditures:		\$ 38	\$ 2,000	\$ -	\$ -	\$ -
REVENUE BOND DEBT SERVICE (391)						
Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	\$ 5,487,463	\$ 3,372,868	\$ 3,376,874	\$ -	\$ 3,376,874
36XXX	MISCELLANEOUS REVENUE	-	-	-	-	-
38100	TRANSFER FROM FD 100 (GENERAL)	6,312	10,000	-	-	-
38100	TRANSFER FROM FD 247 (PUBLIC TRANSPORTATION)	16,974,311	11,248,430	10,679,076	-	10,679,076
38100	TRANSFER FROM FD 280 (TRT)	2,000,000	2,275,000	1,400,000	-	1,400,000
38100	TRANSFER FROM FD 281 (TRCC - COVENTION CTR)	252,421	920,806	720,100	-	720,100
38100	TRANSFER FROM FD 281 (TRCC - THANKSGIVING PT)	284,081	283,476	283,276	-	283,276
38100	TRANSFER FROM FD 390 (GO DEBT SERVICE)	38	2,000	-	-	-
38100	TRANSFER FROM FD 400 (CAPITAL PROJECTS)	-	-	-	-	-
38100	TRANSFER FROM FD 630 (BLDG MAINT)	362,211	496,640	498,545	-	498,545
38900	APPROPRIATED FUND BALANCE	1,411,124	1,391,805	-	-	-
Total Revenues:		\$ 26,777,960	\$ 20,001,025	\$ 16,957,871	\$ -	\$ 16,957,871
Expenditures:						
47121-3100	REVENUE BOND PROFESSIONAL SERVICES	\$ 2,750	\$ 2,750	\$ 3,250	\$ -	\$ 3,250
47121-8100	REVENUE BOND PRINCIPAL PAYMENTS	15,065,000	9,680,000	8,510,000	-	8,510,000
47121-8200	REVENUE BOND INTEREST PAYMENTS	11,686,760	10,288,192	8,419,521	-	8,419,521
47121	FISCAL AGENT FEES	23,450	23,950	25,100	-	25,100
47121-9200	CONTRIBUTION TO FUND BALANCE	-	6,133	-	-	-
Total Expenditures:		\$ 26,777,960	\$ 20,001,025	\$ 16,957,871	\$ -	\$ 16,957,871

**UTAH COUNTY
FISCAL YEAR 2021**

		2019	2020	2021	2021	2021
		ACTUAL	BUDGET	BUDGET	ADJ TO	BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
CAPITAL PROJECTS (400)						
Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
36XXX	MISCELLANEOUS REVENUE	337,543	200,000	250,000	-	250,000
367XX	PROCEEDS FROM ISSUANCE OF BONDS	-	35,000,000	-	-	-
38100	TRANSFER FROM FD 100 (GENERAL)	-	950,000	1,000,000	-	1,000,000
38100	TRANSFER FROM FD 247 (ROADS)	-	-	2,150,000	(2,150,000)	-
38100	TRANSFER FROM FD 281 (CONVENTION CENTER)	-	-	877,000	(877,000)	-
38100	TRANSFER FROM FD 281 (HISTORIC COURTHOUSE)	-	-	600,000	(600,000)	-
38100	TRANSFER FROM FD 610 (MOTOR POOL)	-	-	350,000	(350,000)	-
38100	TRANSFER FROM FD 630 (BUILDING MAINTENANCE)	-	-	-	-	-
38100	TRANSFER FROM FD 640 (TELEPHONE)	-	-	437,250	(437,250)	-
38100	TRANSFER FROM FD 670 (INFORMATION SYSTEMS)	-	-	220,000	(220,000)	-
3870X	CONTRIBUTIONS FROM PRIVATE SOURCES	-	-	-	-	-
38900	APPROPRIATED FUND BALANCE	-	9,466,368	4,127,400	15,872,600	20,000,000
Total Revenues:		\$337,543	\$45,616,368	\$10,011,650	\$11,238,350	\$21,250,000
Expenditures:						
44700-7012	SECURITY CENTER PROJECTS	\$ -	\$ -	\$ 1,047,500	\$ (1,047,500)	\$ -
44700-7013	ADMINISTRATION BLDG PROJECTS	-	-	380,000	(380,000)	-
44700-7014	HEALTH & JUSTICE PROJECTS	-	-	100,000	(100,000)	-
44700-7014	FOOTHILL NORTH BUILDING	-	-	-	-	-
44700-7015	COURTHOUSE PROJECTS	-	-	700,000	(700,000)	-
44700-7016	OTHER PROJECTS	50,186	-	7,122,150	(7,122,150)	-
44700-7019	UTAH VALLEY CONVENTION CENTER	-	35,000,000	662,000	(662,000)	-
44700-7020	ENERGY IMPROVEMENTS	-	-	-	-	-
44700-7100	LAND PURCHASES	-	-	-	-	-
44700-9100	TRANSFER TO FD 391 (REVENUE DEBT SERVICE)	-	-	-	-	-
44700-9200	CONTRIBUTION TO FUND BALANCE	287,357	10,616,368	-	21,250,000	21,250,000
Total Expenditures:		\$ 337,543	\$ 45,616,368	\$ 10,011,650	\$ 11,238,350	\$ 21,250,000

**UTAH COUNTY
FISCAL YEAR 2021**

		2019	2020	2021	2021	2021
		ACTUAL	BUDGET	BUDGET	ADJ TO	BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
MOTOR POOL (610)						
Operating Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
34XXX	CHARGES FOR SERVICES	98,755	110,000	98,755	-	98,755
36XXX	MISCELLANEOUS REVENUE	243,721	233,331	243,718	(1,251)	242,467
39XXX	INTRAGOVERNMENTAL REVENUE	5,248,977	9,255,736	9,064,538	62,980	9,127,518
Total Operating Revenues:		\$ 5,591,453	\$ 9,599,067	\$ 9,407,011	\$ 61,729	\$ 9,468,740
Operating Expenditures:						
44610-1XXX	SALARY & WAGES	\$ 919,085	\$ 1,003,601	\$ 968,160	\$ 10,645	\$ 978,805
4461X	OPERATING EXPENSES	1,877,262	2,006,408	1,626,909	(5,175)	1,621,734
4461X	CHARGES FROM INTERNAL SERVICE FUNDS	150,633	168,870	243,721	-	243,721
4461X-74XX	CAPITAL	-	4,262,465	2,763,620	(143,525)	2,620,095
44611-9200	CONTRIBUTION TO FUND BALANCE	-	3,405,128	2,132,693	1,550,622	3,683,315
44610-9800	DEPRECIATION EXPENSE	2,871,908	2,888,556	2,871,908	869,862	3,741,770
Total Operating Expenditures:		\$ 5,818,887	\$ 13,735,028	\$ 10,607,011	\$ 2,282,429	\$ 12,889,440
Non-Operating Funding:						
36401	SALE OF FIXED ASSETS	\$ 1,106,500	\$ 600,000	\$ 1,200,000	\$ -	\$ 1,200,000
44610-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	-	-	-	-	-
38900	Total Cash Funding Requirements:	\$ 879,066	\$ (3,535,961)	\$ -	\$ (2,220,700)	\$ (2,220,700)
JAIL FOOD SERVICES (620)						
Operating Revenues:						
34XXX	CHARGES FOR SERVICES	\$ 595,234	\$ 585,782	\$ 625,000	\$ 65,250	\$ 690,250
36XXX	MISCELLANEOUS REVENUE	3,660	2,135	7,520	(3,660)	3,860
39562-1000	INTRAGOVERNMENTAL REVENUE (JAIL)	2,218,373	2,642,102	2,218,318	43,802	2,262,120
39562-2000	INTRAGOVERNMENTAL REVENUE (WASATCH)	59,328	76,850	65,306	(65,306)	-
Total Operating Revenues:		\$ 2,876,595	\$ 3,306,869	\$ 2,916,144	\$ 40,086	\$ 2,956,230
Operating Expenditures:						
42620-1XXX	SALARY & WAGES	\$ 879,648	\$ 904,002	\$ 927,858	\$ 36,992	\$ 964,850
42620	MATERIALS & SUPPLIES	1,080,456	1,300,327	1,145,943	-	1,145,943
42620	CHARGES FROM INTERNAL SERVICE FUNDS	235,085	265,333	169,270	-	169,270
42620-7410	CAPITAL	-	104,773	-	-	-
42621-1XXX	SALARY & WAGES - MEALS ON WHEELS	199,557	258,365	190,581	3,094	193,675
42621	MATERIALS & SUPPLIES - MEALS ON WHEELS	284,369	327,417	336,730	-	336,730
42621-7410	CAPITAL - MEALS ON WHEELS	-	-	-	-	-
42620-9200	CONTRIBUTION TO FUND BALANCE	-	-	-	-	-
42620-9800	DEPRECIATION EXPENSE	145,761	146,652	145,762	-	145,762
Total Operating Expenditures:		\$ 2,824,877	\$ 3,306,869	\$ 2,916,144	\$ 40,086	\$ 2,956,230
Non-Operating Funding:						
42620-9100	TRANSFER TO FD 100 (GENERAL)	-	-	-	-	-
38900	Total Cash Funding Requirements:	\$ 51,719	\$ -	\$ -	\$ -	\$ -
BUILDING MAINTENANCE (630)						
Operating Revenues:						
33XXX	INTRAGOVERNMENTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
34XXX	CHARGES FOR SERVICES	618,239	405,063	611,950	-	611,950
36XXX	MISCELLANEOUS REVENUE	72,646	47,963	72,645	(32,645)	40,000
39XXX	INTRAGOVERNMENTAL REVENUE	5,818,449	17,288,141	15,143,056	3,779	15,146,835
Total Operating Revenues:		\$ 6,509,334	\$ 17,741,167	\$ 15,827,651	\$ (28,866)	\$ 15,798,785
Operating Expenditures:						
44630-1XXX	SALARY & WAGES	\$ 2,406,309	\$ 2,491,481	\$ 2,612,279	\$ (44,935)	\$ 2,567,344
4463X	MATERIALS & SUPPLIES	3,253,543	5,913,776	3,903,368	149,227	4,052,595
4463X	CHARGES FROM INTERNAL SERVICE FUNDS	280,075	339,958	337,787	-	337,787
4463X-7410	CAPITAL	-	454,168	305,400	(146,400)	159,000
44631-9200	CONTRIBUTION TO FUND BALANCE	-	7,938,098	8,078,251	12,241	8,090,492
44630-9800	DEPRECIATION EXPENSE	113,819	140,000	112,224	-	112,224
Total Operating Expenditures:		\$ 6,053,746	\$ 17,277,481	\$ 15,349,309	\$ (29,867)	\$ 15,319,442
Non-Operating Funding:						
36401	SALE OF FIXED ASSETS	\$ 19,202	\$ 32,954	\$ 19,202	\$ -	\$ 19,202
44630-9100	TRANSFER TO FD 391 (REVENUE BOND PMT)	(362,211)	(496,640)	(497,544)	(1,001)	(498,545)
44630-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	-	-	-	-	-
38900	Total Cash Funding Requirements:	\$ 112,580	\$ -	\$ -	\$ -	\$ -

**UTAH COUNTY
FISCAL YEAR 2021**

		2019	2020	2021	2021	2021
		ACTUAL	BUDGET	BUDGET	ADJ TO	BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
TELECOMMUNICATION (640)						
Operating Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
34XXX	CHARGES FOR SERVICES	66,491	58,848	49,000	-	49,000
36XXX	MISCELLANEOUS REVENUE	29,710	26,205	29,709	(9,709)	20,000
39XXX	INTRAGOVERNMENTAL REVENUE	550,595	749,990	512,890	(3,000)	509,890
Total Operating Revenues:		\$ 646,797	\$ 835,043	\$ 591,599	\$ (12,709)	\$ 578,890
Operating Expenditures:						
44640-1XXX	SALARY & WAGES	\$ 316,602	\$ 280,006	\$ 278,938	\$ (2,438)	\$ 276,500
4464X	MATERIALS & SUPPLIES	241,628	204,478	135,134	-	135,134
4464X	CHARGES FROM INTERNAL SERVICE FUNDS	46,279	151,848	118,828	-	118,828
4464X-7410	CAPITAL	-	211,277	-	-	-
44641-9200	CONTRIBUTION TO FUND BALANCE	-	22,862	10,000	-	10,000
44640-9800	DEPRECIATION EXPENSE	89,529	41,568	89,529	-	89,529
Total Operating Expenditures:		\$ 694,038	\$ 912,039	\$ 632,429	\$ (2,438)	\$ 629,991
Non-Operating Funding:						
36401	SALE OF FIXED ASSETS	-	-	-	-	-
38900	Total Cash Funding Requirements:	\$ (47,242)	\$ (76,996)	\$ (40,830)	\$ (10,271)	\$ (51,101)
RADIO COMMUNICATION (650)						
Operating Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
34XXX	CHARGES FOR SERVICES	38,701	37,441	45,500	-	45,500
36XXX	MISCELLANEOUS REVENUE	20,999	18,963	20,999	-	20,999
39XXX	INTRAGOVERNMENTAL REVENUE	530,278	1,010,469	952,280	84,900	1,037,180
Total Operating Revenues:		\$589,978	\$1,066,873	\$1,018,779	\$84,900	\$1,103,679
Operating Expenditures:						
44650-1XXX	SALARY & WAGES	\$ 61,411	\$ 145,096	\$ 147,855	\$ 16,446	\$ 164,301
4465X	MATERIALS & SUPPLIES	475,459	451,097	286,051	252,750	538,801
4465X	CHARGES FROM INTERNAL SERVICE FUNDS	112,359	73,393	-	69,210	69,210
4465X-7410	CAPITAL	-	172,684	419,280	(321,960)	97,320
44651-9200	CONTRIBUTION TO FUND BALANCE	-	125,309	100,210	66,954	167,164
44650-9800	DEPRECIATION EXPENSE	73,885	99,294	73,885	-	73,885
Total Operating Expenditures:		\$723,114	\$1,066,873	\$1,027,281	\$83,400	\$1,110,681
Non-Operating Funding:						
36401	SALE OF FIXED ASSETS	\$ 8,502	\$ -	\$ 8,502	\$ (1,500)	\$ 7,002
44650-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	-	-	-	-	-
38900	Total Cash Funding Requirements:	\$ (124,633)	\$ -	\$ -	\$ -	\$ -
COMPUTER SUPPORT (670)						
Operating Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
34XXX	CHARGES FOR SERVICES	147,184	80,078	147,184	(72,184)	75,000
36XXX	MISCELLANEOUS REVENUE	58,045	43,430	58,044	(28,044)	30,000
39XXX	INTRAGOVERNMENTAL REVENUE	3,658,228	13,276,239	3,658,227	1,803,277	5,461,504
Total Operating Revenues:		\$3,863,458	\$13,399,747	\$3,863,455	\$1,703,049	\$5,566,504
Operating Expenditures:						
41670-1XXX	SALARY & WAGES (SUPPORT)	\$ 938,576	\$ 929,525	\$ 913,557	\$ 102,283	\$ 1,015,840
4167X	MATERIALS & SUPPLIES (SUPPORT)	900,169	1,779,070	630,833	485,912	1,116,745
41670	CHARGES FROM INTERNAL SERV (SUPPORT)	54,911	62,300	166,879	(83,749)	83,130
4167X-7410	CAPITAL (SUPPORT)	-	582,793	434,500	(384,500)	50,000
41672-9200	CONTRIBUTION TO FUND BALANCE	-	7,539,776	-	791,844	791,844
41670-9800	DEPRECIATION EXPENSE	139,342	115,691	139,343	-	139,343
41671-1XXX	SALARY & WAGES (PROGRAMMING)	1,763,984	2,430,764	2,284,284	(87,501)	2,196,783
41671	MATERIALS & SUPPLIES (PROGRAMMING)	45,113	85,868	160,413	(68,343)	92,070
41671	CHARGES FROM INTERNAL SERV (SUPPORT)	65,791	81,971	-	83,749	83,749
41671-7410	CAPITAL (PROGRAMMING)	-	-	3,000	(3,000)	-
Total Operating Expenditures:		\$ 3,907,886	\$ 13,607,758	\$ 4,732,809	\$ 836,695	\$ 5,569,504
Non-Operating Funding:						
36401	SALE OF FIXED ASSETS	3,623	26,634	3,623	(623)	3,000
38900	Total Cash Funding Requirements:	\$ (40,805)	\$ (181,377)	\$ (865,731)	\$ 865,731	\$ -

UTAH COUNTY FISCAL YEAR 2021		2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
ADMINISTRATIVE SERVICES (680)						
Operating Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
34XXX	CHARGES FOR SERVICES	-	-	-	34,500	34,500
36XXX	MISCELLANEOUS REVENUE	-	-	-	-	-
39XXX	INTRAGOVERNMENTAL REVENUE	-	-	-	9,553,078	9,553,078
Total Operating Revenues:		\$ -	\$ -	\$ -	\$ 9,587,578	\$ 9,587,578
Operating Expenditures:						
41110	COMMISSION	\$ -	\$ -	\$ -	\$ 1,165,890	\$ 1,165,890
	Personnel	-	-	-	864,000	864,000
	Charges from Internal Service Funds	-	-	-	104,510	104,510
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	-	-	-	197,380	197,380
41340	HUMAN RESOURCES	-	-	-	2,297,348	2,297,348
	Personnel	-	-	-	1,323,432	1,323,432
	Charges from Internal Service Funds	-	-	-	479,042	479,042
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	-	-	-	494,874	494,874
41362	GIS & MAPPING	-	-	-	1,162,572	1,162,572
	Personnel	-	-	-	971,180	971,180
	Charges from Internal Service Funds	-	-	-	60,481	60,481
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	-	-	-	130,911	130,911
41370	RECORDS MANAGEMENT	-	-	-	464,575	464,575
	Personnel	-	-	-	293,370	293,370
	Charges from Internal Service Funds	-	-	-	139,465	139,465
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	-	-	-	31,740	31,740
41410	AUDITOR	-	-	-	2,634,218	2,634,218
	Personnel	-	-	-	1,635,837	1,635,837
	Charges from Internal Service Funds	-	-	-	778,319	778,319
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	-	-	-	220,062	220,062
41452	ATTORNEY - CIVIL	-	-	-	1,551,498	1,551,498
	Personnel	-	-	-	1,439,550	1,439,550
	Charges from Internal Service Funds	-	-	-	71,863	71,863
	Capital Equipment	-	-	-	-	-
	Other Materials, Supplies, Services	-	-	-	40,085	40,085
41520	NON DEPARTMENTAL	-	-	-	5,433,100	5,433,100
	Personnel	-	-	-	-	-
	Capital Equipment	-	-	-	5,000,000	5,000,000
	Other Materials, Supplies, Services	-	-	-	433,100	433,100
41520-9800	DEPRECIATION	-	-	-	450,000	450,000
Total Operating Expenditures:		\$ -	\$ -	\$ -	\$ 15,159,201	\$ 15,159,201
Non-Operating Funding:						
36401	SALE OF FIXED ASSETS	\$ -	\$ -	\$ -	\$ -	\$ -
38100	TRANSFER FROM FD 100 (GENERAL FUND)	-	-	-	571,623	571,623
38900	Total Cash Funding Requirements:	\$ -	\$ -	\$ -	\$ (5,000,000)	\$ (5,000,000)

UTAH COUNTY FISCAL YEAR 2021		2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
UTAH COUNTY SERVICE AREA NO. 6 FISCAL YEAR 2021		2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:						
31XXX	TAXES	\$2,312,728	\$2,206,000	\$2,303,000	\$0	\$2,303,000
33XXX	INTERGOVERNMENTAL REVENUE	934,789.01	915,000.00	934,789.00	(184,789.00)	750,000.00
36XXX	MISCELLANEOUS REVENUE	38,472.90	30,000.00	38,472.00	(23,472.00)	15,000.00
38900	APPROPRIATED FUND BALANCE	-	100,000.00	-	-	-
Total Revenues:		\$ 3,285,990	\$ 3,251,000	\$ 3,276,261	\$ (208,261)	\$ 3,068,000
Expenditures:						
49201-1XXX	SALARIES AND BENEFITS	\$ 50,093	\$ 1,065,829	\$ 2,677,570	\$ (1,165,800)	\$ 1,511,770
49201	MATERIALS, SUPPLIES, AND SERVICES	50,093	500	93	407	500
49201-9100	TRANSFER TO UTAH COUNTY GOVT (FUND 100)	3,071,500	2,184,671	-	-	-
49201-9200	CONTRIBUTION TO FUND BALANCE	164,397	-	598,598	957,132	1,555,730
Total Expenditures:		\$ 3,336,082	\$ 3,251,000	\$ 3,276,261	\$ (208,261)	\$ 3,068,000
UTAH COUNTY SERVICE AREA NO. 7 FISCAL YEAR 2021		2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:						
31XXX	PROPERTY TAXES	\$ 576,904	\$ 520,000	\$ 549,000	\$ -	\$ 549,000
32XXX	LICENSES AND PERMITS	18,040	20,500	20,500	-	20,500
34XXX	CHARGES FOR SERVICES	27,695	29,300	29,300	-	29,300
36XXX	MISCELLANEOUS REVENUE	46,983	33,000	46,982	(6,982)	40,000
38100	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	224,000	208,000	224,000	-	224,000
38900	APPROPRIATED FUND BALANCE	-	203,925	-	151,172	151,172
Total Revenues:		\$ 893,622	\$ 1,014,725	\$ 869,782	\$ 144,190	\$ 1,013,972
Expenditures:						
49211-1XXX	SALARIES AND BENEFITS	\$ 223,360	\$ 233,828	\$ 238,859	\$ -	\$ 238,859
49211	MATERIALS, SUPPLIES, AND SERVICES	27,679	43,031	19,930	-	19,930
49211	CHARGES FROM INTERNAL SERVICE FUNDS	38,257	55,366	70,183	-	70,183
49211-7410	CAPITAL OUTLAY	-	-	-	-	-
49211-9200	CONTRIBUTION TO FUND BALANCE	65,188	-	1,670	(1,670)	-
49211-9500	PAYMENT TO OTHER GOVTS FOR FIRE PROTECTION	539,139	682,500	539,140	145,860	685,000
Total Expenditures:		\$ 893,622	\$ 1,014,725	\$ 869,782	\$ 144,190	\$ 1,013,972
UTAH COUNTY SERVICE AREA NO. 8 FISCAL YEAR 2021		2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:						
31XXX	PROPERTY TAXES	\$ 516,398	\$ 499,000	\$ 515,000	\$ -	\$ 515,000
32XXX	LICENSES AND PERMITS	137,784	177,500	182,000	-	182,000
33XXX	INTERGOVERNMENTAL REVENUE	208,703	200,000	208,702	(58,702)	150,000
34XXX	CHARGES FOR SERVICES	53,440	64,100	61,900	-	61,900
35XXX	FINES AND FORFEITURES	28,485	26,500	28,400	-	28,400
36XXX	MISCELLANEOUS REVENUE	48,773	38,000	48,772	(23,772)	25,000
38900	APPROPRIATED FUND BALANCE	28,268	332,007	195,175	107,531	302,706
Total Revenues:		\$ 1,021,851	\$ 1,337,107	\$ 1,239,949	\$ 25,057	\$ 1,265,006
Expenditures:						
418XX	COMMUNITY DEVELOPMENT	\$ 1,015,131	\$ 1,256,952	\$ 1,239,856	\$ -	\$ 1,239,856
	<i>Personnel</i>	<i>899,878</i>	<i>1,039,761</i>	<i>1,023,935</i>	<i>-</i>	<i>1,023,935</i>
	<i>Charges from Internal Service Funds</i>	<i>78,251</i>	<i>156,678</i>	<i>168,068</i>	<i>(6,580)</i>	<i>161,488</i>
	<i>Capital Equipment</i>	<i>-</i>	<i>7,722</i>	<i>-</i>	<i>-</i>	<i>-</i>
	<i>Other Materials, Supplies, Services</i>	<i>37,003</i>	<i>52,791</i>	<i>47,853</i>	<i>6,580</i>	<i>54,433</i>
49221-1XXX	SALARIES AND BENEFITS	6,627	-	-	-	-
49221-XXXX	MATERIALS, SUPPLIES, AND SERVICES	93	150	93	57	150
49221-9200	APPROPRIATION OF FUND BALANCE FOR OTHER EXP	-	-	-	-	-
49221-9200	CONTRIBUTION TO FUND BALANCE	-	80,005	-	25,000	25,000
Total Expenditures:		\$ 1,021,851	\$ 1,337,107	\$ 1,239,949	\$ 25,057	\$ 1,265,006

Note: In 2020, Community Development was reclassified to Service Area 8.

Previously Community Development was a department within Utah County Government's budget with an operating transfer from Service Area 8.

Restated budget for better comparison.

UTAH COUNTY FISCAL YEAR 2021		2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
UTAH COUNTY SERVICE AREA NO. 9 FISCAL YEAR 2021		2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:						
31XXX	PROPERTY TAXES	\$ 113,130	\$ 111,000	\$ 113,000	\$ -	\$ 113,000
33XXX	INTERGOVERNMENTAL REVENUE	98,291	95,000	98,291	(23,291)	75,000
36XXX	MISCELLANEOUS REVENUE	1,832	2,500	1,831	(1,831)	-
38900	APPROPRIATED FUND BALANCE	10,840	50,000	10,971	25,179	36,150
Total Revenues:		\$ 224,093	\$ 258,500	\$ 224,093	\$ 57	\$ 224,150
Expenditures:						
49231	MATERIALS, SUPPLIES, AND SERVICES	\$ 93	\$ 500	\$ 93	\$ 57	\$ 150
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	224,000	208,000	224,000	-	224,000
49231-9200	CONTRIBUTION TO FUND BALANCE	-	50,000	-	-	-
Total Expenditures:		\$ 224,093	\$ 258,500	\$ 224,093	\$ 57	\$ 224,150
MUNICIPAL BUILDING AUTHORITY OF UTAH COUNTY FISCAL YEAR 2021		2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:						
36XXX	MISCELLANEOUS REVENUE	\$ 335,831	\$ 335,832	\$ 335,832	\$ -	\$ 335,832
38100	TRANSFER FROM UTAH COUNTY GOVT (FD 100)	107	500	500	-	500
38900	APPROPRIATED FUND BALANCE	-	-	-	-	-
Total Revenues:		\$ 335,938	\$ 336,332	\$ 336,332	\$ -	\$ 336,332
Expenditures:						
49251	MATERIALS, SUPPLIES, AND SERVICES	\$ 107	\$ 500	\$ 500	\$ -	\$ 500
49251	MATC LEASE PAYMENT	335,831	335,832	335,832	-	335,832
49251-9200	CONTRIBUTION TO FUND BALANCE	-	-	-	-	-
Total Expenditures:		\$ 335,938	\$ 336,332	\$ 336,332	\$ -	\$ 336,332